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Progress Report

april-september 1997



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PROGRESS REPORT

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EXECUTIVE SUMMARY

This progress report covers the period 1 April 1997 upto 30 September 1997. The activities during this period has centred mainly around consolidation of activities under NAP-I, appraisal of future prospects; including development of a Sector Resource Centre under the SEU Foundation, contribution to the State-level Task Force and Working Group for the 'Total Sanitation programme', efforts to acquire projects for the SEU Foundation and working towards long term sustainability of the SEU Foundation.

The transition process - from SEU Kerala to the SEU Foundation - is still on; quite as normal with all its ups and downs. It is hoped that all efforts directed towards building a stable organisation will find results sooner or later but it is felt that it might take some more time.

The core funding which was made available through the Royal Netherlands Embassy has reached us after a long delay. Most activities that should have been completed by now; according to the bridging phase proposal, has suffered and the progress during the reporting period reflects this temporary paucity of funds.

The activities of SEU Foundation, as mentioned in the previous reports, is now carried out under Sectors as against Regional Units and therefore our activities have changed drastically. The five sectors have worked during the past six months on two platforms. One - on continuation of NAP-I activities - mainly consolidation and winding up, in addition to the involvement in Total Sanitation Programme; now known as 'Cleaner Kerala' Programme and, Two - sector related activities, keeping in view the future role and perspective of SEU Foundation.

Community Infrastructure Development Unit (CIDU) has realised that its future role will be more on support functions rather than implementation and has adopted an improved name - Community Infrastructure Development Support Unit (CIDSU). Vaikom Block in Kottayam district has been selected for the pilot sanitation programme - funded by the Netherlands Government - for the Kottayam District Sanitation programme (Nirmal 2000). A Resource Centre-cum-office of SEU Foundation was inaugurated by the Kottayam District Collector, at the Block Office in Vaikom. It is also note-worthy that office space has been allocated for SEU Foundation at the Malappuram District Collectorate complex.

The Union Minister for Rural Development Mr. Yeram Naidu visited Kerala in connection with the inauguration of Cleaner Kerala programme. During his inaugural speech, he lauded SEU's contributions to the low-cost sanitation initiatives with people's participation and commented that the SEU strategy for low-cost sanitation initiatives with people's participation is an ideal model.

A series of field exposure visits were taken up as part of identifying organisations and initiatives related to water conservation, rainwater harvesting, watershed management and environmental sanitation facilities (other than household sanitation). A project for a Training-cum-Production Centre for Women masons - which would contribute to women in earning a decent living - has been submitted and at the time of writing this report, the project has been approved by the donor. Bidding for acquiring other new projects are being earnestly percieved. The proposal for the 'Clean Kerala' programme has been formulated with the support of SEU Foundation. Ms. Christine Van Wijk from IRC, Hague has visited Kerala on two occassions, in connection with the appraisal and reformulation of the proposal for the project.

Training programme for gender awareness on social transformation - funded by the Royal Netherlands Embassy, New Delhi - in Athiyannur Block Panchayat, Trivandrum district has been one of the main activities under the Women in Development unit of SEU Foundation, during the last six months.

In Health & Environmental sanitatio, a substantial part of Household Sanitation is being carried out by Health Promotion Teams with minimum support from Foundation. In addition to ongoing programmes, Foundation is now carrying out an important programme of IEC for District School

Sanitation, at Kollam; is carrying out an evaluation of Pay & Use latrine and taken up responsibilities of mobilisation and hygiene part of centrally sanctioned model sanitation panchayats.

The SEU Foundation was requested to conduct a need-assessment for training in the Danida supported water and sanitation project in Tamil nadu. A two-member team from the Foundation conducted the need assessment.

As part of marketing SEU Foundation's training programmes as well as evaluation experiences, a two-member team went out on an experimental visit to the neighbouring state of Tamilnadu and Union Territory of Pondicherry. The visit proved to be successful to the extent that the response and reaction of the 'potential clients' were encouraging if not overwhelming. As a precursor to these visits, attempts were made with a few agencies working in Kerala. The Foundation has been successful in convincing KHDP (Kerala Horticultural Development Programme - Commission of European Unions - supported) and North Malabar Milk Producers' Union (Swiss supported) in coming to formal agreements to conduct training programmes or offer training packages. Negotiations are currently underway with some other organisations, results of which are hoped, will come in the SEU Foundation's favour.

As suggested by the Review and Support Mission, a four-member team nominated by the Programme Implementation Committee of the SEU Foundation visited Jeevapooma Women Mason's society to study various managerial and technical aspects of operation of the society and suggest ways and nature of support and follow up from SEU Foundation for Jeevapooma Society. The team which visited the Society in June 1997 has submitted a draft report, presenting the team's findings and recommendations.

Despite various impediments, undue delays and other problems, it must be said that the foundation has withstood pressures and continues to move forward with its plans and efforts. The proposal to develop a Sector Resource Centre under SEU Foundation has been received well by our well-wishers and we are proceeding with the plan. In the next few months, most of the work related to NAP-I activities will be completed, and by January 1998, it is hoped that most of the new projects which are currently in the pipeline will come through.

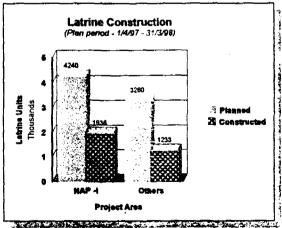
MAIN ACTIVITIES

Community Infrastructure Development Support Unit - CIDSU

In keeping with the changing demands, the role of SEU Foundation as an agency which Implemented infrastructural investment projects - constructing low-cost latrines for the poor - has had to change. The subsidy provided by donor countries is gradually decreasing, whereas at the same time the demand for such investments are on the rise. The State Government is committed in improving environmental sanitation (the Total Sanitation Programme) in Kerala. The SEU Foundation has been involved with the programme at various stages and levels. It is becoming more and more clear that the role of SEU Foundation will be in providing support for the programme at various stages and levels, rather than implementing them. This change in role has given a reason to change the name of CIDU - Community Infrastructure Development Unit to CIDSU - Community Infrastructure Development Support Unit. Even though the name of the Unit has been changed, until the time when the Total Sanitation Programme begins, activities will continue to be the same.

Household Latrine with Education programme

The household latrine construction-with-education programme is on-going or have been completed in 90 Panchayaths. As on 30 September 1997 53,763 household latrines have been completed. Out of this 3,168 latrines were constructed during the past six months. 1935 latrines were constructed in 13 NAP-1 panchayats. The remaining 2,305 latrines proposed in NAP I panchayaths will be completed before 31 March, 1998. It is noteworthy that the subsidy for latrines under NAP-1 panchayats have been reduced drastically from 60 to 28 percent. The average cost of latrines in these



panchayats figure around Rs.3,500(Foundation's share is Rs.1,000). The construction of household latrines different in panchayats have slowed down from the month of August this year due to non-availability of funds. The latrine construction programme supported by the RNE is on-going in 30 Panchayaths. Details of the panchayats and the progress in construction of latrines are given in table as Annexure-1.

The Government of Kerala supports latrine construction in 8 panchayaths. Matsyafed has agreed to assist construction of latrines for the fishermen community in six coastal panchayats. The large number of latrines planned to be constructed with Matsyafed assistance has been postponed.

Production Center at Tanur

A production center was installed at Tanur panchayath in Malappuram District with a production capacity of 1000 hollow bricks per day. The intention is to convert this production center in to a Resource Center cum Sanitation Mart for Tanur Block under the proposed Cleaner Kerala Programme.

NIRMAL - 2000

Vaikom Block Sanitation programme

SEU Foundation's involvement in the total sanitation programme of Kerala started with the preparation of a proposal "Nirmal -2000" a project for total sanitation in Kottayam district. The Nirmal-2000 proposal is the first of its kind in the state of Kerala. Following this, different proposals were prepared for four other districts of Kerala (Malappuram, Trichur, Alleppey and Kollam) with SEU Foundation's support. With the assistance of the Royal Netherlands Government, SEU Foundation has started implementing the pilot programme in Vaikkom block of Kottayam district. This programme has been conceived as a model for the total sanitation programme - 'Clean Kerala. Vaikkom Block (which includes six Panchayaths namely Vechoor, Talayazham, T.V.Puram, Udayanapuram, Maravanthuruthu and Chempu) was selected because these were identified as areas which demanded

immediate external intervention. Panchayath committee meetings were held twice in all the six elected representatives on phasing, objectives, technology used and strategy of the programme.

SEUs Strategy - a model to be followed - Yeram Naidu

Union Minister for Rural Development Mr. Yeram Naidu inaugurated the "Clean Kerala Programme", launched at panchayats for orienting its Meladi Panchayath in Calicut District. In his inaugural speech, the minister lauded the services of Socio-Economic Unit in the field of sanitation with peoples participation in the state of Kerala "SEUs programme can be an ideal model, Mr.Naidu commented. The minister also visited an exhibition arranged by SEU Foundation during the inaugural cermony and congratulated the organizers.

One day Panchayath training

A one-day orientation training programme was held for all elected representatives of the six panchayaths of Vaikkom block on 20 August. District Collector Mr.P.H.Kurien IAS, DRDA Project officer Mr.P.S.Ismail, Assistant Development Commissioner Mr.Santosh Kumar and many others participated.

Ward Sanitation Committees

Ward Sanitation Committees have been formed in all the six panchayaths (71 wards) and members of these committees attended one-day training programmes - organised panchayath-wise in the block.

Health Promotion Team

Two members from each Ward Sanitation Committee have been selected to form Health Promotion Teams (HPT) in all the six panchayaths. These HPT members also attended a one-day participatory training programme.

Construction of Model latrines/Mason Training

One model latrine each were constructed at the Block Office, and in all the six panchayaths (total seven). Local masons were also trained during the construction of model latrines.

Reduced SEU involvement

The major attraction of the programme iS the diminishing subsidy. The SEU subsidy is reduced inaugurated at the Block office by the from 50% to 25%. The panchayaths and beneficiaries share the balance President Mr. Abraham Mathew inaugurated 75% of the cost. Manpower support designed to suit various soil conditions - at of SEU is also reduced much in this the Block Office premises programme.

SEU Office-cum-Resource Center

Center-cum-Office Resource was Kottayam District Collector mr.Satyait Rajan on Gandhi jayanthi Day. District Panchayath an exhibition of different latrine models -

Involvement of Local NGOs and Organizations

The support and involvement of local organizations, NGOs and various Govt. Departments in the Nirmal-2000 programme and committees are quite encouraging. The members of Kerala Sasthra Sahithya Parishath (KSSP) were the major supporters of the programme.

Project Development Unit -PDU

During the past six months, the PDU was mainly working on the Environmental Sanitation Improvement Programme - Cheriyanad. The Netherlands Minister for International Co-operation had been to Cheriyanad Panchayath during his visit to Kerala, in August 1996. The Honorable minister expressed interest in possible Netherlands support for an integrated environmental sanitation improvement programme in Cheriyanad panchayat. Following this, the SEU Foundation was asked to assist Cheriyanad panchayat in preparing a project proposal for Environmental Sanitation Improvement Programme in Cheriyanad (ESIPC). The PDU had been engaged in this work and this has been one of the major activities during the reporting period. The SEU Foundation, also involved in the support for preparation of the project with a Slaughter House in the panchayat as one of the main components. During this period, there has been substantial delays in progress due to various reasons. Data collection at field level has suffered temporarily, however, later we could overcome these impediments and work has gained momentum.

The project, if approved, will evolve as a model for future sector development in the state. Quite some time had to be spent on explaining to the District/Block Panchayath officials - the details of the project - and securing their support and endorsement. The support and endorsement of panchayat officials was especially important since it was a crucial factor for the appraisal and subsequent approval of the project.

Consultancy support was necessary for the preparation of the project proposal since there was technical elements which needed additional input for - planning and designing - from experienced persons. Services of Dr.Abraham of Kerala Agricultural University, Trichur was made available for this.

The project proposal was sent to the Royal Netherlands Embassy on 30 July 1997 for further action. The present status of the proposal, as it is learnt, is that it is being appraised by subject consultants.

Traditional water sources and water resource management - Preparatory activities

As part of SEU Foundation's entry into new areas - traditional water sources and water resources management, a series of field exposure visits were taken up. It was felt that before planning and formulating projects on these lines, it is necessary to gain first hand knowledge on previous interventions and agencies involved in such activities. As envisaged, model panchayaths would be selected, later, in which the SEU Foundation will introduce an integrated approach including water and environmental sanitation programmes. The exposure visits helped us to understand activities related to water conservation, rain water harvesting, watershed management and environmental sanitation facilities (other than household latrine) undertaken by various agencies. These visits were also helpful to SEU Foundation and it is hoped that the Foundation can collaborate with appropriate agencies in future. Activities carried out in this connection are shown in table, given as Annexure - 2

Projects for Women in Development (WID)

Three project ideas have been developed for Women in Development initiatives. These projects were developed to strengthen gender-based initiatives of SEU Foundation. Ms.Thresiamma Mathew during her recent visit to Germany, Canada and Netherlands met a few organisations for possible support. Following are the details of the projects.

Training-cum-Production Centre for Women masonry

A project on a Training-cum-production centre for women masons was formulated with a budget request of Rs.10.6 Million, which was submitted to NORAD through the Kerala Women Development Corporation. The project did not materialise due to various bureaucratic red tapism. This project which was envisaged to contribute positively for women in the State to earn a decent living by meaningfully participating in various development interventions would pave the way for their economic empowerment. This project, has been submitted for approval with a Netherlands - based organization and at the time of writing this report, the donor has agreed, in principle, to support the project. Pending a few formalities this project will, it is expected, get underway in the month of January 1998.

The two other projects which are being developed are-

- Development of 'Potty Culture' in village: An experimental intervention.
- Sanitation Soap: a health promotion intervention

Both the above projects have received positive responses from certain donors and detailed proposals will be prepared immediately.

Support to Clean Kerala Programme

The draft proposal on 'Clean Kerala' programme was prepared together with Ms.Christine Van Wijk from IRC, Hague and Mr.S.M.Vijayanand IAS (Special Secretary - Local Administration, GOK). More details on this programme is given in the section on Clean Kerala. Many chapters of the first draft of the report had been revised and rewritten.

Small Research Programme Series - (SRPS)

It was at the beginning of this reporting period that the formats of SRPS (two studies) were despatched to various regional offices. Field investigations is now complete. Consolidation of data and computer analysis was originally planned to be conducted during August - September period. But owing to busy schedules in connection with other urgent assignments it could not be completed. It is now planned to be carried out from November 1997 and complete the report by January 1998.

Pay & Use latrine Study, Anjengo

The study which is to understand the factors for success and the back ground of the project planning and preparation is in progress. Field investigations have been completed. The consolidation of findings and writing of the report was originally planned for the month of August but has now been postponed to January 1998.

Proposal for Development of Sector Resource Centre - (SRC)

As part of shifting the Foundation's orientation since 1995 - from that of a project support function for KWA, towards that of a sector support function - to provide and promote effective support services to the sector, initiatives have been taken to consolidate the rich and varied experience of SEU Foundation from the past to develop a Sector Resource Center (SRC). During the second half of the reporting period a draft proposal was prepared for the development of a SRC. This attempt is significant in the context of Panchayati Raj System (Decentralisation of WS sector) and the State's initiatives for total coverage in environmental sanitation.

A reformulation support mission which visited us reviewed the document and suggested improvements to the proposal. During discussions with the Mission members, it was decided that there is need for a Policy Plan -on a longer term perspective-, a Business Plan -on a short term perspective-, and a Minimum Action Plan (MAP) for the development of the Resource Centre. The Minimum Action Plan for the period upto 31 March 1998 has already been forwarded to the RNE, IRC and ETC.

Proposal for IEC (Aids Control) Consultancy

In response to the advertisement by State Aids Cell, Govt. of Kerala for an IEC consultantancy organisation, a proposal for consultancy in IEC (Aids Control) was sent. Being a health-related project, it was thought to be appropriate for an organisation like SEU Foundation to enter into this field. The SEU Foundation, with its extensive experience in communication strategies and approaches can contribute to this field effectively. The proposal was sent during the second half of the reporting period and a response is awaited.

Support to Gender Training Programme

Modules for the ongoing Gender Projects were prepared and finalised with support from the PDU. The Unit also had supported follow-up activities especially training's to form self reliant women's groups in project panchayaths.

Punjab Monitoring Project

The World bank supported water and sanitation programme in Punjab has a separate component - monitoring - as a project. The SEU Foundation has submitted a proposal during this report period to undertake the project. Negotiations are in progress and it is expected that this project will also come through.

Women in Development (WID)

Gender awareness training in Athiyannur block panchayat has been one of the major activities during the past six months. One field organiser assisted by a local assistant organised the initial 3 days residential training programme in May 1997. Follow-up activities are going on in the seven panchayats.

The main activities under this programme are:

- Orientation on gender to the panchayat committee members.
- Formation of ward level gender group and womens group.
- Selection of President, Secretary, Treasurer for each group.
- Vanitha Gramasabha.
- Workshop by NABARD.
- 2 days residential training to the office bearers of each group.

Each ward-group, in turn, will convene groups of 20 women with more of less same interest and belong to the category - Self help Groups. These groups will start functioning according to the guidelines of NABARD so as to avail bank loans and other facilities.

Women Masons Programme

The Jeevapooma Women Mason's Society completed 12 houses at Vainthala for a charitable agency. This was taken up as part of the training and skill development for the women masons. 12 members of the society got trained in house construction. It was a major achievement for the group.

The Society has been recognised by the Department of Industries, Govt. of Kerala as a Small Scale Industrial Unit (SSI).

A four-member team from SEU Foundation visited Jeevapooma Society during June this year. This team visited the Society to assess various managerial and technical aspects related to the functioning of the Society. The team has suggested areas to provide support and follow-up for the Society.

Jeevapoorna Society continues to work in different panchayats with supply of bricks and construction of latrines.

Visit to various agencies

The WID Director visited several agencies in Holland, Germany and Canada for projects to support Jeevapooma, and proceedings are in the move.

COSTFORD - Centre of Science & Technology for Rural Development - a Trichur-based organisation engaged in low-cost housing has given their willingness to employ trained women masons in their construction activities.

Thrissur District panchayat has consented to incorporate women masons training in the District plan and the project was prepared by SEU.

Trainings

Modules for gender trainings for different groups were prepared and trainings are planned.

HRD/ IEC

Human Resource Development (external as well as internal), IEC in project areas, Documentation, Networking, and Institutional Development activities that have been carried out by the SEU Foundation during the last six months are as follows.

Final report of study on Functionality and Utilisation of Household and Institutional latrine for Tamil Nadu Danida Rural Water Supply and Sanitation project completed.

Need Assessment Report for Project support undertaken for Danida Tamil Nadu has been highly appreciated. The participant group, 35 in number, included Engineers, Social Scientists, Training specialists and members of the Collaborating institutions. (NGOs, Government Departments)

Series of Support packages ranging from realistic short term action plans, timely review and revision of project strategy based on local needs and characteristics to various training and development programmes with special focus on participatory concepts, techniques and inter personal relationships have been proposed after going through the various processes of this need assessment exercise. Future training programmes are awaited.

Detailed proposal including organisational profile for District Primary Education Programme (DPEP) was sent to Ministry of Human Resource Development, Department of Education, Government of India, New Delhi as SEU had been short listed as one of the training institutions for training a pool of 250 Resource Persons in Planning and Management. The proposal consisted of information on: a) Details of faculty, b) Nature and type of work undertaken in the past five years (including research studies, projects undertaken and trainings conducted) especially in the field of education and or social sector. c) Infrastructural details, and d) Names of people most likely to be attached to the programme as trainers. Follow-up activities are to be undertaken.

Need assessment for Kerala Horticulture development programme staff was also undertaken during the reporting period (a project supported by Commission of European Unions). The participants around 40 in number included Technical Assistants, Assistant Project Managers and Master Farmers of Trichur, Malappuram and Palghat districts. Development and

use of adequate and appropriate Participatory Tools, Participatory Development and Management etc.have been identified as thrust areas for this group. Training programme based on this will be undertaken in December 1997.

SEUF has been nominated as State Core Group Member to represent Govt. of Kerala to facilitate the project formulation of UNFPA (United Nations Population Fund) in the districts of Kasargod, Wynad, and selected Municipalities in Trivandrum, Quilon and Alleppey. SEU's input to the team was appreciated by the State and UNFPA. In this connection SEU has proposed draft need assessment studies for Adolescents and College and School teachers. Future consultancies and collaborations are expected.

Prepared, printed and distributed training brochures on the following topics:

- Community based project planning, implementation and monitoring.
- Gender and Development.
- •Integration of Technical and Social inputs to Water and Sanitation.
- •Hygiene Education in Rural Water Supply and Sanitation programmes.

Training modules for KHDP training and in Community based project, implementation and monitoring have been prepared.

- For Department officials, Govt. of Kerala, in capacity building.

A draft slide-show presentation was prepared based on the IRC Book. It is felt that this material is very promising as a PR tool for the Foundation.

A letter of interest for consultancy for supervision of construction in the 'SWAJAL' project, (Rural Water Supply & Environmental Sanitation Project) Department of Rural Development, Government of Uttar Pradesh was prepared and sent.

As part of the exploratory visit to Tamil Nadu and Pondicherry, the team met Director, Directorate of Distance Education, Central University, Pondicherry to explore the possibilities of future collaboration. Few days later the Director requested SEU Foundation to act as the Spot Admission Centre in Trivandrum for the various courses offered by the Directorate as they were

in search for a reputed organisation. This was a stimulating experience. Discussions for mutual collaboration in relevant fields are on the anvil.

Requests have been received from:

UNICEF, New Delhi for training 20 participants of UNICEF Lucknow Project and also from West Bengal on a) Community Based Project Planning, Implementation & Monitoring, and b) Integration of Social & Technical Inputs relating to Water & Sanitation in Panchayati Raj context.(ISTI).

Danida Rural Drinking Water Supply and Sanitation Project, Kamataka for training in ISTI.

Govt. Of Rajasthan, PHED, Office of the Chief Engineer, Project management Cell for all the training programmes of SEU.

HRD, Project Monitoring Cell, PHED, Punjab on Community participation and Management.

ACTION, Rajmundry, Andhra Pradesh through Ms.Christine Van Wijk for various training programmes.

Indo Swiss Milk Marketing Association of producers Limited (MILMA, Calicut) for evaluation and training programmes.

Corporation of Calicut - Urban Poverty Alleviation Programme - for Evaluation and training.

Presented a background paper on the role of parliamentarian in Peoples Participation in Water supply and Sanitation" to the Technical Committee-Gandhigram Institute of Rural Health and Family Welfare, Tamil Nadu for their proposed series of seminars for Members of Parliament.

Following Institutions/persons were contacted.

WATERAID for future collaboration in training and evaluation.

Voluntary Health Services, TN - Possibilities of future collaboration in:

- a. Participatory Evaluation of the AIDS Control Project.
- b. Training of Trainers programme for Doctors, and other medical staff

c. Capacity building for approximately 100 NGOs all over Tamil Nadu.

UNICEF, Madras office - Possible collaborations in training, Govt. Officials on:

- a.Female infanticide in Tamilnadu.
- b.Child labour, and
- c. Thrift and Credit schemes for rural poor of Tamilnadu.

DANIDA Health Care Project, TN - Involvement in developing indicators for assessing programme impact (other than physical target) in relation to:

- a. Project objectives,
- b. The Government Health Service System, and
- c. Priorities of the donors, specifically reduction of poverty, Women
- in Development and environment.

Science and Technology for Enterpreneur Development (STED), Govt. of Kerala - possible support programmes in Gender Development.

State Institute of Rural Development, Tamil Nadu - possible collaboration for training and capacity building in the Panchayati Raj context.

Rural Development Society and Legal Resources for Social Action, Chengalpet, Tamilnadu - possible collaboration in various development programmes and use of their training centre.

Tamilnadu Women in Agriculture (TANWA) - possible linkages.

Village Action Group, AUROVILLE, Pondicherry - participatory rural appraisal and related activities.

Kerala State Electricity Board - HRD wing - future community oriented training programmes for technical personnel.

A draft profile of Socio Economic Unit Foundation has been prepared The profile gives details on the origin, sectors, training and capacity building activities, Evaluation, Inter Agency Collaboration and staff profile.

Inputs to Technical and Institutional Appraisal Mission and involvement in the preparation of the Minimum Action Plan and the Business Plan were the other major activities.

Trainings/workshops attended

Mr.V.Manilal attended one week training course in leadership and organisational Development conducted by Administrative Staff College of India, Hyderabad. The course was extremely productive and professional development oriented.

Mr.Issac John, Mr.P.Harish Kumar and Mrs.O.T.Remadevi actively participated and contributed in the two days workshop for trainers conducted by the DFID (Department For International Development), U.K. for Cochin Urban Poverty Reduction Programme (CUPRP).

Mr.K.A.Abdulla and Mr.George Varghese facilitated as key resource persons for the National level training for Managers and Organisers of Rural Sanitary Mart at Berhampur University, Orissa, organized by UNICEF

Preparatory Workshop - NAP-I Consolidation

As part of consolidation of NAP-I activities, a socio-economic profile of SEU project panchayats is being prepared. A uniform format for collection of data was discussed and decided at a workshop held at the Training Centre of Peermade Development Society. The exercise was unique in the sense that the field staff participated actively in the workshop and the outcome was a well structured work plan for the consolidation exercise.

HEALTH & ENVIRONMENTAL SANITATION

Health Promotion Activities for household Sanitation

Health promotion activities related to Household (HH) Sanitation programme is now being carried out by the Health Promotion Team (HPT) with minimum support from SEUF. Capacity building and on the job training was conducted by SEUF. In the newly selected Panchayaths, the concept of HPT has been introduced.

In order to streamline health promotion activities of SEUF, a two day evaluation and orientation meeting was organised at SEU office, Kollam for field organisers, related to health promotion. Executive Director (Acting) and Directors, Women in Development, Institutional Development, Inter Agency Collaboration and Public Relations and Project Support also attended the

meeting. During participatory evaluation we found that all Field Organisers were overloaded with work. From the evaluation the importance of an integrated development approach and its effect on the health awareness campaign was felt, and also the need to involve all sections of the community in the health education programme. It was also felt that co-ordination with the Govt. and all concerned departments were necessary to ensure a sustainable health education process.

District School Sanitation Project, Kollam

The primary objective of the District School Sanitation Project is to inculcate hygiene behavior practice in young children through information ,knowledge and skill development. From children the same objective is expected to be extended to their homes and from there to community as a whole. Kollam District has 490 Lower Primary Schools, 230 Upper Primary Schools and 194 High Schools. As the first phase, 126 schools which do not have sanitation facilities were identified on the basis of a comprehensive survey. The District Collector asked SEUF to prepare a project for the same. As per the request a proposal was made and handed over to the District Collector. The project proposal has two phases.

The first phase includes;

- Meetings with Officials of Education Department,
- Sensitisation training to Headmasters, Parent Teacher Associations, Presidents and Teachers.
- Formation of School Health Clubs
- Preparation of Workplans,
- Construction activities.

The IInd phase includes;

- Monitoring and evaluation of sanitation facilities and School Health Clubs,
- Studies on Hygiene behavioral School children,

Preliminary work for the project costing Rs.2,078,580 has been completed. Two one-day sensitation training sessions for Headmasters and PTA Presidents were conducted. Altogether there were 360 participants. Construction of Sanitation units are proposed to be started by November 14, 1997. One field organizer and one Sanitation Supervisor are looking after the programme on a full time basis. 2 Field Organizers and 2 San. Supervisors, in addition to looking after regular household sanitation

programme in several panchayats are also involved. The work has to be completed by March 1998.

School Health Club

Quarterly monitoring of School Health Clubs promoted by SEU were ongoing. a painting competition was conducted in which students from 40 schools participated. Project proposal for colony improvement by students were invited. 10 proposals have been received.

Pay & Use Latrine Anjengo

Pay and use latrine administration was handed over to Deepthi Mahilasamajam under the backup support of Panchayath. Two meetings with Panchayath officials, representatives of Deepthi Mahilasamajam were conducted. After the evaluation meeting, it was found that they were capable of handling the accounts and also ensure proper use and maintenance of the system. The present fund with the samajam is Rs.29,000.

Request for another 2 Pay & Use latrines were received from Anjengo. For the construction of one unit 15 cents of land have been offered. The Block Panchayat is willing to spend two lakh for the unit. Rs. One lakh have been sought from SEU Foundation. For the second proposed unit Rs. Two lakhs have been budgeted by the Grama Panchayath.

Health Education in Sooranad & West Kallada Panchayaths, Kollam District

Health and Environment sector is closely working with the District authority of Kollam for Health Education and Hygiene promotion activities. The District Collector, Kollam taking into consideration our long standing experience in this sector asked us to prepare a health education strategy for two Panchayaths in Kollam district selected for Sanitation programme funded by Gol and GoK.

The main objectives are:

- Empowering rural folks especially women on various aspects of Environment Sanitation.
- Sensitize rural people for better sanitation practices through community organisation and mobilization.

- Involve people actively in various stages of planning, implementing, management and monitoring of environmental Sanitation programmes.
- To create school health clubs and inculcate better hygiene behaviour and sanitation practices in children.

The major stages in the programme are:

- 1. Preparatory stage
- 2. Intensive mobilization and implementation stage
- 3. Construction and follow up stages.

As part of preparatory stage, the following activities have been completed. - Formation of neighborhood groups,

- Formation of Ward Sanitation Committees.
- Formation of Health Promotion Teams.

Training of HPTs

- 3 Mass Education class in Sooranad and 2 Classes in West Kallada under the initiative of HPTs.
- 2 Model Latrines with the help of Jeevapoorna Women Mason Society. Neighborhood level sanitation survey leading to benefeciary selection is ongoing.

As part of state level inauguration of total sanitation programme an exhibition was organised by SEUF at Sooranad Panchayath. Competitions (Clay modeling, Paiting, Cartoon) for children was also conducted. More than 2500 people including children visited the exhibition.

SEUF was given responsibility for 3 months for the preparatory stage of the programme. An amount of RS.49,560.00 was provided. One field Organizer was given responsibility for implementing the programme.

Diarrhoea Control Programme - Alleppey

Even in a highly literate district like Alleppey, the Environmental and Sanitary situation is not so encouraging. Diarrhoea attack in Alleppey district especially in Aryad, Ambalapuzha, Veliyanadu, Chambakulam blocks and Alleppey municipality is very severe. The diarrhoea cases showed that an immediate and systematic intervention is required.

36 deaths were reported during the year 1996. In 1997, six deaths were reported between 1 May and 27 May, and 256 diarrhoea cases were treated at district hospital.

SEUF Staff meeting dated 4 - 5 June 1997 decided to take up the problem. A proposal was sent to UNICEF and meeting were organised with UNICEF officials and The District Collector Alleppey. It was decided to take the most affected blocks for the intervention. 4 blocks with 24 Panchayaths and 10 wards of Alleppey Municipality were taken. UNICEF agreed to give Rs.11 Lakhs for the purpose.

The main activities planned are:

Organisation of Ward Sanitation Committe.

Organisation of Health Promotion Teams,

Training of WSC, HPT and Block level functionaries,

Sanitation mapping,

Water quality testing,

Exhibition.

Awareness generation with participatory tools (Pocket charts, 3 pile sorting cards, pictures serial etc.)

Formation of chlorination squads at neighborhood level (Primary Health Centre & Hygiene Promotion Team)

Formation of School Health Clubs and Health Promotion activities at School level.

Neighborhood group, HPT, WSC have been formed in two blocks (Ambalapuzha and Aryad), and the training are over. The Sanitation survey and formation of chlorination squads etc. are progressing.

For the improvement of hygiene behaviour, better sanitation facilities are also required. 250 latrines each are also planned in the two blocks (Aryad & Ambalapuzha - 6 Panchayaths) SEU-F contribution is RS.500, Different options were discussed with block/Grama Panchayath and HPT. The estimated cost of one unit is RS.2700 - RS.3200/-. The balance amount has tobe mobilised by Panchayaths, beneficiaries, UNICEF, Matsyafed and other Government sources.

Two field orgainsers were posted at Block level for the diarrhoeal management programme, they are also responsible for the environment

creation for the total sanitation programme covering 13 blocks and 3 municipalities of Alleppey district.

Alleppey town once was called the Venice of the east. But paradoxically now the town is notorious for its filthy condition. The town ship has an area of 46.77 Sq.Km. The town has a population of 2 lakh with 41850 households. The waste produced from hospitals, markets, slums, colonies, hotels make the most serious thrust to the environmental condition of the town. The waste generated in the town is dumped in Mararikulam Panchayath. The dumping space itself is creating new problems for the people of this backward coastal Panchayath.

The sector looked into the problem and is preparing a project for solid waste management for Alleppey Municipality with the assistance of Alleppey Municipality and Mararikulam Panchayath.

Internal Training Programme/Workshops

One day training programme conducted for coregroup members of Cheriyanad and Thrikkunnapuzha with Panchayath members.

Participated the 2 day workshop to prepare situation analysis paper connected with one month Environmental creation programme of Kerala State.

Prepare training module for state TOT training. The module is used at district and block level training.

Conducted 2 day training for state level TOT as per the request from rural Development department of the state.

Conducted Health promotion trainings at Sasthamkotta block (Kollam District) and Kangikuzhi Block, Ambalapauzha block, Aryad block.(Alleppey District)

SEU Foundation field staff Mr.Aliyas, Mrs.Beena, Ms.Geetha, Mr Lalachen, Mr.Manoharan, Mr.Nagesh, Mr.Shalimon and Mr.Radhakrishnan participated in the State level training of trainers programme.

- -Block level Training conducted with other resource persons in 48 blocks.
- -District level trainings conducted in 6 districts of Malappuram, Trichur, Kottayam, Alleppey, Kollam and Trivandrum.

-Organised one day orientation to panchayath Presidents and Grama panchayath Secretaries of Kundara scheme (5 panchayaths) Mararikulam panchayath president and secretary also attended the programme.

Support Activities

- Support to gender training Athiyanoor Block.
- Support to District Sanitation Programme.
- Support to consolidation of NAP I
- Prepare project proposal for coastal Sanitation Alleppey.
- Support to Kollam Jilla Authority and Kollam municipality for the preparation of the project for sanitation with education programme.
- Evaluation meeting with PO, DRDA, Kollam and panchayath Presidents and Secretaries of Sooranadu and West Kallada panchayath.
- SIRD Kottarakkara Training to Elected women members.

Participated and contributed in the Task Force Meeting for the Ninth Plan preparation of Calicut Corporation.

Projects prepared for 15 comfort stations, 6000 low cost household sanitation units and for improvement of 8000 existing sanitation units. Expecting participation in implementation activities also.

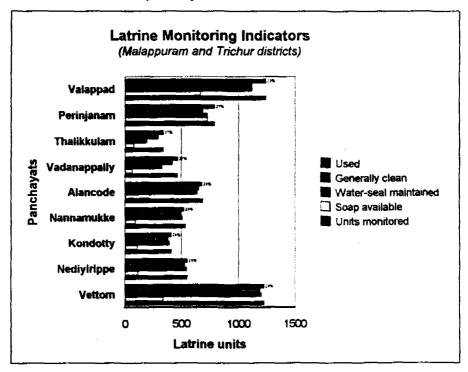
An intense health awareness campaign was conducted in Irumbiliyam Panchayat under Irimbiliyam Panchayat Sanitation Programme (Malappuram District) in connection with the Block Placement of 52 trainees of Balsevika Training Institute, Calicut (11th batch for block placement with SEU since 1987) from 8th April to 23rd April. 1644 house visits and interpersonal communications, 20 mothers' meetings, 20 latrine beneficiary meetings with 405 participants (group communications) and one exhibition was conducted as part of their programme. The exhibition has helped to disseminate the sanitation with education programme to a wider range and has helped in enhancing the participation of householders in the programme.

Work related to Small Research Project Series (SRPS) conducted in Edayur and Alancode Panchayaths of Malappuram District.

Total Sanitation Proposal for Idukki District was prepared as requested by the Dist. Collector, Idukki, Fifty latrine units were constructed in Vattavada panchayath of Idukki District as per the request of Gandhi Study Circle, Idukki. This programme was inaugurated by Mr.P.J.Joseph, Hon'ble Minister for Education.

Identification, training and co-ordination of Ward Sanitation Committees in the new Panchayaths in Trichur, Palghat and Malappuram Districts completed. Pre and post construction, user group meetings in these panchayaths are ongoing with active enthusiasm of participants and panchayath sanitation committees.

Monitoring of latrines in Vettom, Alancode, Nannamukku, Kondotty and Nediyiruppu panchayaths in Malappuram District and Valappad, Perinjanam, Thalikulam and Vadanappally panchayaths in Trichur District were undertaken during the reporting period. The report show high degree of functionality, utilization and maintenance. 100% usages have been reported from seven out of nine panchayaths monitored.



Preliminary work related to coastal sanitation programme of Malappuram District was conducted. All the coastal panchayats of Malappuram District have requested for SEU's support in the sanitation programme. Presently, only Tanur Panchayat has been included in the programme.

An orientation programme for ICDS workers was conducted in Tanur panchayat, Malappuram District. Through these trained staff, Health

Awareness Programmes in 15 Anganwadies were conducted. Health Department Staff also facilitated the programme.

Requests from Manjeri Municipality, Malappuram District and Calicut Corporation, Calicut District for technical support (in the current year), for household, community, institutional and pay and use latrines have been received. Requests for financial support to these bodies for below poverty line households in the next financial year have also been received.

ADMINISTRATION & FINANCE

Keeping in view of the new legal status of the organisation, and increased number of other projects apart from the core funds, ie. from the Royal Netherlands embassy, the Administration and Finance wing is currently developing various measures and systems to streamline the administrative procedures, Accounting system as well as the financial management for the smooth functioning of the organisation.

Rules and Regulations for Employment

The Rules and Regulations prepared by the Administration wing was circulated among the governing council members and senior staff members. This was duly approved. This set of rules and regulations have become operative with effect from 1.4.97, It is now suggested that an expert in Finance and Administration will be consulted to review the document and suggest improvements.

Statutory requirements

Requirements as per government statutes have been complied by the SEU Foundation within time limits wherever necessary. The annual returns for tax deduction from employees and annual tax returns for the SEU Foundation have been filed with the Income Tax Office, Trivandrum. The annual returns under FCRA has also been sent to the Ministry of Home Affairs, New Delhi. Periodic work reports along with the audited statements have been submitted to the Registrar of Societies, Trivandrum.

Position paper on Finance and Accounts

A draft position paper on Finance and Accounts has been prepared to highlight the various issues and suggestions for improvement in the context of the formation of the Foundation. The draft report has been discussed in the last PIC meeting and a comprehensive position paper is currently under preparation incorporating the suggestions made at the meeting.

Source of funding

There was a considerable delay in transferring the funds from the RNE. No transfer has taken place during the reporting period. This affected the progress of the NAP related activities. Agreed SEUF contribution to panchayaths for sanitation programme could not take place as planned.

SEUF made several initiatives during the period to acquire projects from other sources. Positive responses have been received from 'Bilance', The Netherlands, 'Carl Eager Foundation', Canada, UNICEF and Government of Kerala.

Staff benefit fund & Development Fund

The administration and finance wing of the SEUF has proposed to create a development fund for SEU Foundation and a staff benefit fund. The proposal has been enlisted for approval in the agenda of the Governing Council Meeting to be held on 3rd December 1997.

Preparation of Service Records

For the maintenance of service records such as leave details, personal memoranda, salary details etc, the Administration & Accounts wing developed a "Service Book". Draft of this has been sent to all unit offices for comments. The final version is currently under preparation and will be introduced soon.

Pondicherry University - Spot Admission

The Pondicherry Central University selected the Trivandrum office of the SEU Foundation as a spot admission centre for the various academic courses conducted by the Directorate of Distance Education. The spot admissions were given at the Trivandrum office after scrutinising the relevant records of the students.

Audit of Accounts for the year 1996 - 1997

M/s. Prakasan & Vimal, Chartered Accountants audited the accounts of the SEU Foundation for the year 1996 - 97 and the report has been submitted. Memorandum of rectifications (very few) submitted by the auditors have been discussed with senior staff members and corrective measures have been taken wherever necessary.

In addition to the above, periodic internal auditing have been conducted by the Accounts Department in all the ofices.

Receipts of funds from GOK

The Administration wing has been able to obtain Rs.25 lakhs from the Government of Kerala towards matching fund for the sanitation programme implemented by the Socio Economic Unit Foundation. Efforts are being

made to obtain Rs.10 lakhs earmarked for the SEU Sanitation programme in the GOK budget for the financial year 1997 - 1998.

Resource Optimisation Measures

Resource optimisation measures implemented by the administration wing is giving good results. The Administration wing has been closely monitoring these measures periodically.

Visit to the GoK sponsored Well improvement Programme areas

A monitoring team from the SEUF visited the Peermade Development Society, Rastha and Waynad Social Service Society - implementing agencies of the GOK sponsored well improvement programme. Reports have been prepared by the team. The consolidation of reports under the well improvement programme to be submitted to the GOK is under preparation.

New offices at Malappuram and Trivandrum

In view of the Kerala Water Authority's demand for vacating the SEUF offices from its premises the SEUF has been trying to find out alternate arrangements for offices. District Collector, Malappuram has sanctioned two office rooms in the Malappuram Collectorate for the working of SEUF. As such the Kozhikode regional office has been shifted to Malappuram Collectorate. The registered office at Trivandrum will shortly be shifted to a rented building at Sreekariam, Trivandrum. Efforts are being made to obtain land/building from the Government in Trivandrum also.

Staff Changes

The Executive Director, SEU Foundation has extended his loss of pay leave upto 13 November 1997.

Mr.K.A.Abdulla, Director (Finance & Administration) has been continuing as the Executive Director (Acting).

Mr.V.Manilal, Director (Institutional Development) who was working in Trichur regional office joined the Registered office. Trivandrum as his presence was felt necessary in the Registered Office.

Ms.Anila Kumari, Field Organiser of the SEU Foundation has proceeded on . 6 months loss of pay leave from 16th September 1997.

Mr.C.G.Shaji, Sanitation Supervisor, Kollam regional office has left SEU Foundation in June 1997 to join Government service.

Budget and Expenses statement for the period 1.4.97 to 30.9.97

		Budget	Expenses	Balance Budget
S#	Budget items	1.4.97-31.3.98	1.4.97-30-9-97	
1	Rural Water Supply			
1.1	NAP - I (CPRWS Implementation)	250,000	72759	177241
1.2	NAP I (Commissioned Scheme)			0
1.3	NAP - II	900,000	181224	718776
1.4	Traditional Water Resources	100,000		100000
1.5	OMIP	1		0
	Total	1,250,000	253,983	996017
2	Sanitation			0
2.1	Latrine Construction	6,375,000	2278346	4096654
	Training/Education			o
	NIRMAL - 2000	3,800,000	86978	3713022
2.3	Mason training	,		o
	Total	10,175,000	2,365,324	7809676
3	Interagency Collaboration	4,500,000	737034	3762966
	District Sanitation Programme	60,000		60000
3.2	State:Dist.level co-ordination	·		0
3.3	Training/Support	ł	1	o
	Total	4,560,000	737,034	3822966
4	Studies and Research	472,900	315787	157113
	Total	472,900	315787	157113
5	Documentation/Dissemination			0
	Total			0
6	Hygiene Promotion	800,000	87620	712380
	WOMEN IN DEVELOPMENT	400,000	86069	313931
	Total	1,200,000	173.689	1026311
7	Networking, PR & Training	500,000	176068	323932
	Total	500,000	176068	323932
8	Equipment cost			0
1	Computer/Printer etc.	50,000	125036	-75036
8.2	UPS Stabilisers	50,000		50000
8.3	Maintenance Costs			0
İ	Vehicles	100,000		100000
	Total	200,000	125,036	74964
9	Manpower, Transport, Operational Expense			0
	Salanes, Wages	1,200,000	950549	249451
j	Vehicle Operation/Maint.	1,080,000	219490	860510
ł	Office & Estabilishment	720,000	435033	284967
ļ	Miscellaneous Overheads			0
	Total	3,000,000	1,605.072	1394928
	Surcharges for SEU F	3,203,684	844044	2359640
	Grand Total	24,561,584	6,596.037	17965547

SECTOR RESOURCE CENTRE - SRC

The SEU's contribution to the water and sanitation sector in the past ten years has been recognised as an intervention par excellence. What has been gained during this period is a wealth of experience in community-based initiatives, especially in water and environmental sanitation. With the change in the organisational structure of SEU and its transition from a donor-dependent implementation organisation, it has become necessary to develop the organisation into one that is self-sustaining. The change in its organisational structure has necessitated a shift in the manner of functioning in which new initiatives and activities are to be concieved. The thought in the direction of developing a Sector Resource Centre as part of SEU Foundation is one such initiative.

During the last six months, a draft proposal for the development of a Sector Resource Centre was prepared and the RNE was requested to support us, to proceed with the plan. The RNE helped us by arranging a reformulation mission from IRC which visited Kerala in September. Ms.Cornelie van Waegeningh was with us for two weeks during which time she facilitated a workshop for all Directors to work out an improved proposal for the SRC. The output of the workshop was the 'triptych' - a Policy Plan and a Business Plan with a longer term perspective and a Minimum Action Plan with a six-month; short-term perspective.

The IRC has sent a report on the workshop and the drafts of the Policy and Business Plans. The Minimum Action Plan has been forwarded to the RNE for approval. The Policy Plan and the Business Plan are being finalised and it is hoped that the work will be completed by mid-December.

The Resource Centre, as envisaged, will be:

'An "Information Bank" accessible to clients from where they will receive skills, knowledge and information for capacity-building through trainings, seminars, data through various publications, research, studies, extension services, consultancy and advocacy services".

The SEU Foundation, by developing an SRC will play a triple role:

Proactive - to successfully perform as a Resource Bank.

Reactive - to react to the market demands through consultancies,

extension, referral and other services.

Active - to maintain its in-house body of knowledge and capacity.

'CLEAN KERALA' PROGRAMME.

1.Introduction

There was a misconception set in among the people and Government of Kerala that its high literacy, social awareness and political consciousness will take care of development of all sectors as a natural course. But now it is proved a myth which is especially true in water and sanitation sector. The high morbidity due to inadequate water and sanitation facilities and level of 'real' health awareness are real problems.

Now it is widely recognised that the vulnerability of the health system in the state originate substantially from poor environmental sanitation. Sanitation as a sector priority in Kerala is of recent origin. From 80's onwards with the Netherland and Denmark supported water and sanitation programme a new interest had begun as the said programme itself built around 53,000 household latrines with community and local government participation. This in itself has given a new impetus for the sector and placed the state in the forefront among Indian states as a model in this matter. It has also encouraged the government to look for strategies to develop the dynamics further. As sanitation in its broader sense (Total environmental sanitation) had not yet received necessary attention, it was envisaged to include in a new strategy, all issues connected with control of environment and prevention of diseases as a crucial concern of a total package viz. home sanitation, solid waste management, waste water management, personal hygiene, School Sanitation and water handling.

The above situation have well established the need for a total sanitation primarily and subsequently the Govt. of Kerala has embarked to on an ambitious Clean Kerala programme.

SEU Foundation and subsequent progress in Clean Kerala Programme.

To begin with Government of Kerala has constituted a state level Task Force and Working Group to formulate necessary plans and programmes towards this direction. SEUF was one of the few organisation invited to attend the planning meeting for constituting the above and two of its members are represented now in these bodies. (Go. Rt No.121/97/RDD dated 4.2.1997)

Hereonwards in all deleberation and activities for 'Clean Kerala' programme Foundation has been an active partner. The activities relating to Clean

Kerala programme of the period could be broad of classified into four:

- an IEC strategy formulation for environmental sanitation programme.
- district level environmental sanitation project formulation
- pilot studies
- environment creation programmes

2.1 IEC Strategy formulation

Consistent to the range, magnitude and objectives of such a programme, the strategy had to focus to diversify the programme and develop ways that enable people and local governments to take charge of all direct tasks and share in cost. The situation also called for activities to create a meaningful sanitation movement in the state to make the community aware of the tasks involved and responsibilities shouldered.

It should be said here that the context was very favourable as these initiatives were preceded by the governments now famous peoples planning campaign for the 9th plan through which a new spirit of decentralisation is created. Keeping these in mind the task force with assistance of working group has already formulated a draft IEC strategy document. Presently it is circulated among members for any possible correction, addition/change and it is planned to be finalised within a month.

An important feature of the documents is an approach of a Total Health Strategy as a perspective for the state within which environmental sanitation will form one important component.

2.2. District level environmental sanitation programme formulation

In the meantime five districts (Kollam, Alleppey, Kottayam, Trichur, Malappuram) took initiative in making district based project formulations. Infact, district authorities of all districts sought the assistance of the Foundation for this which was in a way giving due credit to the expertise of Foundation in this regard.

Following an expression of interest shown by the Netherlands Government for the programme and subsequently with the able assistance of Ms.Christine (Consultant, IRC) and Mr.Vijayanand (Secretary, Local Administration) the above 5 formulations were consolidated into one

document with the intention of securing financial assistance for its IEC component.

Presently the document is cleared by the Planing Board, Government of Kerala* and has already gone to Govt. of India from where after due clearance procedures would reach the Embassy (If not already received) SEUF contribution in above consolidation was quite substantial in terms of assisting the consultants with appropriate data support and experience sharing, SEUF along with KSSP is proposed in the document as potential agents for carrying out mobilisation and training activities and the Foundation is earnestly looking forward at it.

2.3 Pilot Studies

There is a prevailing apprehension among many that a large scale double pit latrine programme may have environmental hazard (drinking water wells) through polluting ground water sources. Hence the Task Force has requested Foundation along with Centre for Environmental Development Trivandrum to conduct pilot studies to generate data related to well pollution and proximity of latrine pits. Two such studies were already conducted by SEU by this time in collaboration with state Pollution Control Board, Trivandrum and All India Institute of Hygiene & Public Health Calcutta. A new study has also being carried out as per the present request. The general finding is that there is no apparent co-relation between the presence of E.Coli and the proximity of latrine as such. It is assumed that its presence is largely due to other factors like unhygenic fetching-practices of well water, and bad surroundings of wells. The result was presented by Foundation in the Task Force. It is recommended that few more studies in this line would be required.

2.4 Environment Creation' Programmes for Clean Kerala.

As a prelude to the Clean Kerala Programme, the Task Force had planned and organised a one-month long environment creation programme through out the state. Foundation was prominent in its planning, training and implementation activities both at state and district levels. The core element of the programme was creating initial awareness among both people and local governments about the forthcoming programmes and initiate panchayat based need assessment in this regard. The programme is in the last stage of its completion and we look forward with interest for the results. An

evaluation about the effectiveness of the programme is being conducted by the government.

2.5 Model block/panchayath

The pilot 'Vaikom Block Environmental Sanitation Programme 'being implemented by SEUF is envisaged as a model for the forth coming Clean Kerala Programme. The Task Force has recognised this as such. In addition to this there are nine other model panchayaths (West Kallada, Sooranad etc. where activities are ongoing. SEUF is very much a part of the latter in the role of managing its mobilisation and training activities (there are centrally sanctioned schemes converted as models)

As a whole it is very encouraging that the foundation is intimately connected with the planning, organisation strategy development and model implementation related to Clean Kerala programme where its past experience and expertise is being utilised for the development of the sector in the state as a whole.

PROGRESS REPORT 1/4/1997 TO 30/9/1997 LATRINE - WITH EDUCATION PROGRAMME PROGRESS IN CONSTRUCTION OF LATRINES

			INST.LATRINES
Planned	Built 97-98	1	
for 97-98	Apr-Sep.	inception	inception
		1435	18
		1137	7
		305	7
		393	5
		997	4
450	45	640	8
		2352	8
		2044	9
		708	5
		616	7
90	13	443	4
250		792	10
300	74	304	3
		498	10
250	45	45	1
150	46	288	3
		1716	18
			4
			8
			9
			7
150	145		
1			:
250	48	1602	8
			3
250	346		3 2 8 2 2
	0.10		8
100			
-			2
250			
	231		
	201	0,0	
300	208	208	
		449	
1 200	440	140	
250		373	
200			
 		1860	5
			9
			5
			9
			d
		1544	8
			8 4
	HOUS Planned for 97-98 450 90 250 300 150 250 250 250 250 300 250 250 250 250 250 250	HOUSEHOLD LA Planned for 97-98 Apr-Sep. 450 45 90 13 250 300 74 250 45 150 46 150 145 250 346 150 106 250 346 150 300 208 250 300 208 250 231	HOUSEHOLD LATRINES Planned Built 97-98 Built Since inception

EDAPPAL	<u> </u>	T		
Vattamkulam			543	
Edappal			442	
Thavanur			503	
Alancode			692	
Nannammukku			540	
CHEEKODE				
Kondotty			417	
Nediyirippe			557	
Ramanattukara			1041	
Feroke			1262	
TOTAL	4240	1935	47622	235
INTER AGENCY COLLABORATION				
MALAPPURAM SANITATION				
Irimbiliyam	500	500	500	
Tanur	310			
Perimpadappu	650		1230	
Vettam				
COASTAL SANITATION KOLLAM	1800			
Sakthikulangara		370	450	1
Chavara		0	300	2
Neendakara		20	200	2 2 2
Thekkumbhagom			150	2
Thevalakkara		50	350	
Oachira		30	330	2
Mayyanad		40	40	
Perinad		43	43	
Matsyafed Programme		180	180	
COASTAL SANITATION - ALLEPPEY				······
Mararikulam			500	
MATSYAFED - TRICHUR				
Eriyad			913	
Edevilongor			138	
NGO PROGRAMMES				
Indiraji - Ambalapuzha (UNICEF)			50	
Samagravikas - Chambakulam			231	
Vincent D.Paul Society - Eravipuram			60	
OTHER PROGRAMMES				· · · · · · · · · · · · · · · · · · ·
Cherukunnu	<u> </u>		396	
URY - AZHOOR			80	
TOTAL	7500	3168	53763	246
NIRMAL 2000 - Vaikkom	2000			7
K1-0-1-0-1-0-1-0-1				
Kerala Govt. Supported Sanitation Programmes				
Mararikulam	500			
Tanur	1500			A — -
Grand Total	11500	3168	53763	253

PILOT VISITS FOR PLANNING AND COLLABORATION

No	Place Visited	Personal met	Programmes seen	Remarks
1.	Pavaratty Panchayath, Chavackadu, Trichur.	Panchayat Secretary, Secretary, Committe Members, Beneficiaries of the Water Supply Scheme.	Community Managed Mini Water S upply Scheme (Pvt.Sector)	Working with Slight problems. A place needed more study as a model project.
2.	Nagalassery panchayat (Kootanad, Thrithala, Trichur)	FO(SEU),Panchayath President	Community managed(under the leadership of grama panchayath) Rural Water supply scheme.	A model to sustainable peoples initiatives.
3.	Peerumedu Devpt. Society, Idukki.	Director, Asst.Director, Sahyadri Research Institute.	Trainings on Eco-farming, Vermi culture etc.	Doing lot of research works and approved resource person for the subject.
		Watershed management team members	Peruvanthanam Watershed Development programme. Different structures like check dams, bunds, trenches etc. Rain water harvesting system.	
	> 1	Beneficiaries and community workers.	Traditional water source improvement programmes in tribal settlements, funded by the Govt. Of Kerala.	Visited for the monitoring of the programme.
4.	Malanadu Development Society, Kanjirappally	Director, MDS.	Water conservation programmes, Waste management programme. Bio Gas plants etc.	
5.	Water Conservation programme, Vilappilsala, Tvm.	Dr.Nandakumar.	Water conservation programmes.	
6.	Center for Appropriate Technology, Nagercoil.	Secretary, CAT.	Rain Water harvesting programme, Bio Gas Plant etc.	

Visitors from 1 April1997 to 30 September, 1997

- Technical Institutional Advisory Mission (TIAM) members Mr. Sjef Gussenhoven of ETC and Mr. Maarten Blokland of IHE Delft visited Kerala from April 15 to 27, 1997.
- Mrs. Vanitha Mukherji, RNE Consultant visited SEU F office to meet the Technical Institutional Advisory Mission (TIAM) people on 16th April, 1997.
- Mr. Carel D.L. Brands, First Secretary, Water Supply & Sanitation, Royal Netherlands Embassy visited Kerala from 22nd to 23rd April and 11th to 12th September 1997.
- Dr.K.A. Pisharoti, Chairman of SEUF visited Kerala on 25th April, 1997.
 - Mr. Torben Revald, Ex. Senior Technical Adviser of Danida Kozhikode visited SEUF office on 12th June, 1997.
 - Mr. Stuart Pearson, Technical Liaison Officer, KWA visited SEUF Trivandrum office on 27th June, 1997
 - Mr. Avinash Zutshi, Senior Programme Officer, Water Supply & Sanitation, Royal Netherlands Embassy visited SEUF office from 22nd to 23rd April and 14th to 17th July, 1997.
 - Mr. Ranjan Samantaray, Coordinator, UN-IAWG, Water and Sanitation, UNDP\World Bank visited Kerala from 21st to 26th July, 1997
 - Mr. Dilip Fouzdar, UNICEF visited SEUF office on 26th August, 1997
 - Mrs. Cornelie van Waegeningh of IRC visited Kerala from 4th to 17th September, 1997 to formulate SEUF as a Sector Resource Centre.
 - Mrs. Christine van Wijk, Senior Programme Officer of IRC visited Kerala as a Cleaner Kerala mission member from 5th to 13th September, 1997 to handover the proposal to GOK Total Sanitation Programme of 5 districts.
 - Mr. Sjef Gussenhoven of ETC Foundation visited Kerala from 7th to 14th September, 1997 as a mission membr of ISWD.

Travel and selected meetings

- Technical and Advisory Mission (TIAM) debriefing meeting held at Kerala Water Authority on 23rd April 1997.
- Kerala Water Authority Vanitha Vikasana Samithy meeting held at SEUF Office on 21st April, 1997.KWA members Mrs. Saradamma and Mrs.Rajam,RNE consultant, Mrs. Vanitha Mukherji and Mr. Sjef Gussenhoven of ETC attended the meeting regarding the funding of the training activities for the members of the KWA Vanitha Samithy.
 - SEUF Review meeting held at SEUF Trivandrum office from 24th to 26th April and 29th to 30th August, 1997.
- Workshop on Gender Awareness and Social Transformation of Athfyannur Block, Trivandrum District funded by
 Royal Netherlands Embassy held at Kovalam guest house from 2nd to 4th May, 1997 and Gender Sensitisation and Self Help Group formation workshop held at Veli Youth Hostel from 28 to 29th September, 1997.
- SEUF Programme Implementation Committee (PIC) meeting held at SEUF Trivandrum office from 4th to 5th June, 1997.
- Jeevapoorna Women Masons Committee Meeting held at SEUF Trissur office on 11th June, 1997. The committee members were Mr.K.A.Abdulla, Mrs. Remadevi, Mr. R. Rajan and Mr.Georgekutty.
- Mr.K.A. Abdulla, Executive Director (Acting) and Mr. George Varghese, Director, Community Infrastructure Development Unit (CIDU) attended training course for Rural Sanitary Mart Manager in Berhampore. Orissa conducted by UNICEF from 24th to 28th June, 1997.
- Ms. Thresiamma Mathew, Director, Women in Development visited ETC and IRC in Netherlands from June 17th to August 1, 1997.
- Mr. John Abbott, Technical Liaison Officer left Kerala on 1st July, 1997
- Debriefing meeting of the missions ISWD, SRC and Cleaner Kerala held at Trivandrum on 12th September, 1997. Mission members were Mr. Sjef Gussenhoven and Mr.K.M. Namboodiri of ISWD, Mrs. Cornelie van Waegeningh of SRC, Mrs. Christine van Wijk of Cleaner Kerala and Mr. Carel Brands of RNE.

Mr.V. Manilal, SEUF Director, Institutional Development attended training course on Leadership and Organisation Development from September 8 to 13, 1997 at Administrative Staff College of India, Hyderabad.

SEUF Training team Mrs. Remadevi, Mr.Manilal and Mr.Harish Kumar conducted training on Participatory Development for Kerala Horticulture Development Programme for KHDP Team from September 17 to 18, 1997

Consolidation of NAP I activity workshop held at Peermade Development Society from 22nd to 23rd September, 1997. SEUF Directors and some of our field organisers attended this workshop.

GLOSSARY

ADC Assistant Development Commissioner
CIDU Community Infrastructure Development Unit

CIDSU Community Infrastructure Development Support Unit
COSTFORD Centre of Science & Technology for Rural Development

CUPRP Cochin Urban Poverty Reduction Programme
DFID Department for International Development
DPEP District Primary Education Programme
DRDA District Rural Development Agency

ESIPC Environmental Sanitation Improvement Programme in

Cheriyanad

ETC Extension Training Centre

FCRA Foreign Contribution Regulation Act

GOK Government of Kerala

HH Household

HPT Health Promotion Team

HRD Human Resource Development

ICDS Integrated Child Development Services IEC Information, Education, Communication

IRC International Reference Centre for Water and Sanitation.

Netherlands

KHDP Kerala Horticultural Development Programme

KSSP Kerala Sasthra Sahithya Parishad

MAP Minimum Action Plan
MILMA Milk Marketing Association

NABARD National Bank for Agriculture and Rural Development

NAP Netherlands Assisted Programme
NGO Non Governmental Organisation
PDU Project Development Unit

RNE Royal Netherlands Embassy, New Delhi SIRD State Institute of Rural Development

SRC Sector Resource Centre

SRPS Small Research Programme Series

SSI Small Scale Industry

TANWA Tamilnadu Women in Agriculture

TN Tamilnadu

UNFP United Nations Population Fund

WID Women in Development