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HEALTH SCIENCE CENTRE
WATER SUPPLY AND
SANITATION

8700

QUARTERLY PROGRESS REPORT

JAN-FEB-MARCH 1989.

ORANGI PILOT PROJECT
1-D/26, DAULAT HOUSE
ORANGI TOWN, KARACHI.

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ISBN 05235
822 DK. OR 89

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ORANGI PILOT PROJECT
37TH QUARTERLY PROGRESS REPORT
JAN-FEB-MAR 1989

1. REGISTRATION OF OPP AS A SOCIETY - AS INDICATED IN MR PIR-HAI'S LETTER OF NOVEMBER 1989, WITH THE APPROVAL OF PROF KARRAR HUSAIN AND MR SYED ABED ALI, BYE LAWS HAVE BEEN DRAFTED, SEVEN SUBSCRIBER COUNCIL MEMBERS SELECTED AND APPLICATION FILED FOR REGISTRATION OF OPP AS A SOCIETY.

2. OPP'S FUNCTIONS

THE COUNCIL WILL DEFINE THE FUTURE FUNCTIONS OF OPP AND THE DISTRIBUTION OF GRANTS TO ITS RELATED ORGANISATIONS:--

- 1) RTI - ALREADY REGISTERED
- 2) ORANGI TRUST - ALSO REGISTERED
- 3) WOMEN WELFARE PROGRAM - APPLICATION FILED FOR REGISTRATION AS A SOCIAL WELFARE UNIT
- 4) WOMEN WORK CENTRES - TO FORM INTO A COOPERATIVE
- 5) EDUCATION PROJECT - TO REGISTER AS A SOCIETY.

3. THIS ISSUE CONTAINS SEVEN SEPERATE REPORTS :

1. REVISED BUDGET (88-89) & ACTUALS (JUN-FEB)
2. LOW COST SANITATION & HOUSING PROGRAM
3. WOMEN WELFARE PROGRAM
4. EDUCATION PROJECT
5. WOMEN DIVISION TRAINING CENTRE
6. ECONOMIC PROGRAM
7. WOMEN WORK CENTRES

EACH REPORT CONTAINS THE BUDGET AND ACTUALS FOR THE PROGRAM, TABLES OF WORK DONE DURING THE QUARTER ALONG WITH CUMULATIVE FIGURES.

4. SECTION 1 CONTAINS AN ABSTRACT OF RECEIPTS & EXPENDITURES AND DETAILS OF RECEIPTS & EXPENDITURES, (SHOWN SEPERATELY FOR BCCI AND OTHER DONORS).

REC & EXP ABSTRACT- FEB 1989

RECEIPTS	BUDGET	BCCI	OTHERS	ACTUAL	BCCI	OTHERS
	88.89			JUN-FEB		
OPP. RTI	3235200	2000000	1235200	1997441	1200000	799441
OPP. TRUST	4608000	0	4608000	4494843	0	4494843
=====						
TOTAL	7843200	2000000	5843200	6494284	1200000	5294284
EXPENDITURE						
OPP-RTI	3235200	2000000	1235200	2038487	1155433	883054
OPP. TRUST	4608000	0	4608000	5976516	0	5978907

TOTAL	7843200	2000000	5843200	8015003	1155433	6861961

APRIL 1989

RECEIPTS-RTI

BUDGET 88-89	DONOR	ACTUAL JUN-FEB
2000000	BCCI	1200000
200000	NGOCC/WWP	200000
209600	AKF/ED PROJ	133000
91600	AKF/WWP	91600
240000	CEBEMO	240000
34000	SAAR FOUN	0
250000	W. DIV. CENTR	0
10400	W. D. SEMINAR	10400
27400	WD. STIPEND	27400
52200	SALE OF ASSET	37617
120000	KDC. PROFIT	59424
	IUCN	
3235200	TOTAL	1999441

EXPENDITURE RTI-ACTUAL-JUN-FEB

BUDGET		ACTUAL JUN-FEB	ACTUAL BCCI	ACTUAL DONORS	DONORS NAME
296009	ADMN & ACCOUNTS	232134	232134		
171673	CENTRAL OFFICE	114974	114974		
80870	RESEARCH & EVA	64478	30071	34407	CEBEMO
66892	ORANGI JOURNAL	31255	31255		
82000	PUBLICATIONS	64616	51159	13457	SAAR FOUND
20000	AUDIO VISUAL	10630	10630		
769374	SANITATION PRO	566967	431780	135187	CEB+IUCN
391953	WOMEN W. PROGRA	344862	89322	255540	NGOC/AKF
264537	ED. PROJECT	170079	46923	123156	AKF
287800	W. DIV. TRAINING	209382	0	209382	WOM. DIV
190200	LAND & BUILDIN	156023	156023		
76200	LOAN & ADVANCE	-305466	-305466		
300000	CAPITAL EXPEND	264628	264628		
237662	DEPRECIATION				
	TRANSFER-CEBEM	111925		111925	CEBEMO
	INF-ALLOWANCE	2000	2000		
3235200	TOTAL	2038487	1155433	883054	

(FOR ORANGI TRUST RECEIPTS AND EXPENDITURE SEE SECTION 6 (ECONOMIC PROGRAM))

LOW COST SANITATION PROGRAM
QUARTERLY PROGRESS REPORT
JAN-FEB-MAR 1989

1. SEPERATE DETAILED REPORT ON SANITATION & HOUSING

SANITATION AND HOUSING WORK HAS EXPANDED GREATLY; VERY SIGNIFICANT DATA IS BEING COLLECTED THROUGH RESEARCH AND EXPERIMENTATION. WE HAVE, THEREFORE, DECIDED TO PUBLISH A SEPERATE DETAILED REPORT CONTAINING THIS DATA. HERE ONLY THE HIGHLIGHTS ARE GIVEN.

2. SANITATION WORK DURING THE QUARTER (JAN-MAR)

WORK	MOHALLAS	LANES	S. DR	LENGTH RFT	COST RS	HOUSES
SURVEY	10	103	17	45690		
PLANS & EST	9	23	2	5900	151810	266

CUMULATIVE PROGRESS - CONSTRUCTION

HEAD	CUMULATIVE DEC-88	PER-CENT JAN-MAR	CUMULATIVE MAR-89	PER-CENT
SEWERAGE LINE (OPP	2290	68.1	2314	69.4
LENGTH-RFT (OPP	560159		564615	
SEW. LINE (NON OPP	721		730	24.6
LENGTH (NON OPP	189935		191828	
SEC DRAIN (OPP	184		189	
LENGTH (OPP	77937		79897	
SEC DRAIN (NON OPP	35		36	
OPP	35338	74.63	35698	75.4
HOUSES (12009	24.69	12112	29.4

PEOPLES INVESTMENT IN SANITATION

	CUM-DEC-88	JAN-MAR	CUM-MAR-89	AV. COST
COST ESTIMATE	RS			
SEW LINES (OPP	8306302	33209	8339511	3603.9
DO- (NON-OPP)	3077537	32146	3109683	4259.8
S. DRAIN (OPP	1287812		1287812	6813.8
DO- (NON-OPP)	200287		200267	5563.5
S. LATRINE (OPP	17669000	180000	17849000	500
DO- (NON-OPP)	6004500	51500	6056000	500
ESTIMATED COS	36545438	296855	36842293	

(MARCH '88 SURVEY)	OPP-AREA	NON-OPP AREA
(MOHALLAS	66	44)
(LANES	3333	2965)
(HOUSES	47233	41136)

3. COLLOQUATION WITH COUNCILLORS

MANY MORE MEETINGS WERE HELD WITH ALL 14 COUNCILLORS. SOME OF THEM ARE ACCEPTING OPP'S ADVICE AND ASKING FOR SURVEYS AND PLANS AND ESTIMATES. OTHERS ARE PREFERRING TO FOLW THEIR OWN IDEAS- BUILDING OPEN DRAINS AND EVEN CONVERTING 10'-20' NALAS INTO 5'-8' OPEN PUCCA DRAINS, THUS INVITING FLOOD DAMAGE DURING RAINS, AS HAPPENED LAST YEAR. OPP'S ROLE IS STRICTLY CONFINED TO RESEACH AND EXTENSION ADVICE AND EDUCATION. EXECUTION OF WORK IS CLEARLY THE RESPONSIBILITY OF THE COUNCILLORS AND THE RESIDENTS.

4. DESILTING AND LINING OF NALAS

REPORT OF THE SURVEY OF DAMAGE CAUSED BY MONSOON RAINS WAS PRESENTED TO THE COUNCILLORS AND KMC OFFICIALS, AS WELL AS TO ASIAN DEVELOPMENT BANK AND USAID.

A COPY WAS ALSO GIVEN TO MS ZAREEN MAJEED, MNA, WHO SHOWED KEEN INTEREST IN THIS MOST CRITICAL PROBLEM FACING THE RESIDENTS OF ORANGI. SHE PAID TWO VISITS TO THE NALA SITES AND TALKED WITH THE LOCAL PEOPLE WHO HAVE SUFFERED MOST SEVERE LOSSES BY FLOODING.

AT HER REQUEST OPP IS HOLDING MORE MEETINGS WITH KMC OFFICIALS AND COUNCILLORS TO EXPLAIN THE GRAVITY OF THE SITUATION.

AT THE REQUEST OF THE CONSULTANTS OF ASIAN DEVELOPMENT BANK AN EVALUATION REPORT HAS BEEN HANDED OVER TO THEM ABOUT THEIR PROGRAM IN ORANGI.

5. IUCN SOCIAL FORESTRY PROJECT

15000 SEEDLING PLANTED IN OUR NURSERY ARE GROWING NICELY AND WILL BE READY FOR SALE IN JULY.

INAM BHATTI FORESTER ATTENDED A SIX WEEK TRAINING COURSE AT THE DIVISIONAL FOREST NURSERY.

MS JANE CLARK, IUCN EXPERT, INSPECTED THE NURSERY AND GAVE ADVICE. AS AN EXPERIMENT LETTUCE, MINT, GARLIC AND ONION PLANTED IN POTS HAVE BEEN DISTRIBUTED TO 10 HOUSEHOLVES.

6. MECHANISED THALLAS

THERE ARE NOW 12 MECHANISED THALLAS IN ORANGI. THEY ARE BEING PERSUADED TO FORM A COOPERATIVE SOCIETY.

PROGRES OF OPP FINANCED AND SUPERVISED 4 MECHANISED THALLAS:-

QUARTER	NO OF THALLAS	TOTAL PRODUCTION	SALE IN ORANGI	SALE OUTSIDE ORANGI	SALE %	SALE % OUT
JAN-SEP-'87	1	176344	117694	58650	67	33
OCT-DEC-'88	2	124175	48780	75395	39	61
JAN-MAR-'89	2	154892	40481	114411	26	74
APR-JUN-'88	4	169491	60630	108861	36	64
JUL-SEP-'88	4	230674	76714	153960	33	67
SEP-DEC-'88	4	307531	95843	211688	33	67
JAN-MAR-'89	4	454065	117128	336937	26	74
TOTALS		1617172	557270	1008102	36	64

7. LOW COST HOUSING RESEARCH - ROOFING SYSTEM

INVESTIGATION IS COMPLETE ON THE ALTERNATIVE CHOICE OF ROOFING: T-GIRDER /TILE AND TWO TYPES OF BATTEN TILE ROOFING WERE EVALUATED. VISITS WERE MADE TO THE BATTEN-TILE FACTORIES IN LANDHI AND KORANGI. ESTIMATES AND FEASIBILITY OF BOTH WERE ANALYSED. MR SARWAR SHARIF, OUR CONSULTANT ENGINEER, HELPED WITH TECHNICAL DETAILS. THE BATTEN TILE ROOFING AS MANUFACTURED IN LANDHI CAN BE SET UP IN ORANGI. IT IS COST EFFECTIVE AND ITS SPACE REQUIREMENT SUIT ORANGI CONDITIONS.

THE MANUFACTURE OF MACHINES HAS BEEN STARTED IN ORANGI AND 70% OF THE WORK IS COMPLETE. THE FIRST TEST PRODUCTION WILL BE CARRIED OUT SOON. ALREADY TWO REQUESTS FOR SETTING UP ROOFING FACTORIES HAVE BEEN RECEIVED. THERE ARE THREE SALES AGENT OF THE LANDHI FACTORY IN ORANGI. WE HOPE TO REDUCE THE COST OF BATTEN/TILE COMPONENTS AND ALSO TO IMPROVE DESIGN AND QUALITY.

IN THE LAST QUARTER IT WAS DECIDED TO SUPPORT AND EXTEND ONLY THE TECHNOLOGY OF LOAD BEARING AND BATTEN /TILE ROOFING. THIS DECISION HAS REDUCED THE BURDEN ON THE DRAFTING SECTION., AND ENABLED US TO CONCENTRATE ON TRAINING MASONS, AND ON RESEARCH AND EXTENSION OF THE NEW ROOFING SYSTEMS.

IN THIS QUARTER WORK WAS STARTED ON TWO HOUSING UNITS -- ONE IS A NEW LOAD BEARING CONSTRUCTION AND THE OTHER IS THE REPLACEMENT OF ASBESTOS SHEETS BY BATTEN/TILE ROOFING.

8. CONSTRUCTION DEMONSTRATION

HEAD	JAN-DEC 88	JAN-MAR-89	TOTAL
UNITS	42	2	44
COMPLETED	24	1	25
STOPPED	10	0	10
IN PROGRESS	8	1	9

9. MASON TRAINING

AN EVALUATION HAS BEEN STARTED OF THE MASON TRAINING PROGRAM BY INTERVIEWING 19 MASONS AND 20 HOUSE BUILDERS.

9. RTI MEETINGS, RESEARCH AND VISITING GROUPS

THE FIFTH MEETING OF THE RTI COUNCIL WAS HELD. MR ANWAR RASHID WAS APPOINTED. JT DIRECTOR. A SPECIAL MEETING WAS HELD FOR ELECTION OF OFFICE BEARERS. COUNCIL MEMBERS AGREED TO ENROL NEW MEMBERS OF THE OPP SOCIETY.

MANY VISITORS CAME DURING THIS QUARTER.

TWO FOREIGN CONSULTANTS OF ASIAN DEVELOPMENT BANK PAID TWO VISITS WHICH LASTED SEVERAL HOURS.

DIRECTOR USAID SPENT TWO HOURS AT OPPS OFFICE.

MR UMAR NOMAN EXAMINED OPP PROGRAMS FOR SIX WEEKS FOR THE WORLD BAK AND MADE A VIDEO FILM.

MORE TECHNICAL AND ORGANISATIONAL ADVICE WAS GIVEN FOR SANITATION IN CHANESAR GOTH TO AKU HEALTH TEAM.

10. REVISED BUDGET ('88-89) & ACTUAL EXPENDITURE (JUN-FEB)

REV. BUD 88-89	ACTUAL JUN-FEB		
SANITATION CENTRAL			
48000	33000	CONSULTANT	
45150	33075	JT DIRECTOR	
27800	20000	DRAFTSMAN 1	
23478	16989	DRAFTSMAN 2	
23388	16555	PLUMBER	
16080	11640	OPERATOR, SY	
27600	18898	SOC. ORG. SAH	
27600	19800	SOC. ORG. ABR	
15990	11295	SOC. ORG. RAF	
16080	11640	ASSISTANT	
15564	11262	DR 170498	
14072	14072	INF ALLOWAN	
25347	23766	PF, MF, OAB	
4500	4500	MC. ALLOWANC	
1728	1728	PETROL ALLO	
15000	11543	POL. 170498	
2778	3228	POL865481	
14375	13356	SR. 170498	
7050	7050	SR. 865481	
3000	766	VISITORS	
4000	3000	STATIONARY	
2000	1244	PAPER	
2043	2648	OTHERS	
382625	291254	TOTAL	
DEMONSTRATION (CEBEMO)			
20000	32035	DEMONS. SANI	
100000	39778	HOUSING-EQU	
20000	3712	" " EXPERIME	
60000	59662	" " DEMONSTR	
200000	135187	TOTAL	
SANITATION-1-2			
30570	21975	MANAGER-RAM	
17868	12267	ASST-ZUBAIR	
15114	10932	ASSISTANT	
27600	19900	MANAGER-NAD	
17172	11616	SURVEYOR-JA	
13632	9846	ASSISTANT	
6780	6780	INF ALLOWAN	
13111	13299	MF, PF, OAB	
2700	3600	MC. ALLOWANC	
2403	2403	PET. ALLOWAN	
146950	112518	TOTAL	
IUCN PROJEC			
13944	6972	FORESTER	
17628	12774	GARDENER	
2520	2520	INF ALLOWAN	
4827	4842	MF, PF, OAB	
900	900	MC. ALLOWANC	
39819	28008	TOTAL	
ABSTRACT			
			ACTUAL
REV-BUD			JUN-FEB
382625	CENTRAL		291254
200000	DEMONST		135187
146950	SAN-1-2		112518
39819	IUCN		28008
=====			=====
769394			566967

**WOMEN WELFARE PROGRAM
QUARTERLY PROGRESS REPORT
JAN-FEB-MARCH 1989**

1. DURING THESE THREE MONTHS,

- A. THE STATISTICAL SURVEY OF THE IMPACT OF WOMEN WELFARE PROGRAM, CONDUCTED UNDER THE GUIDANCE OF DR FAUZIA QURESHY OF AKU, HAS BEEN COMPLETED. 1050 FAMILIES WERE INTERVIEWED. THE MONOGRAPH WILL SOON BE READY FOR PUBLICATION AND ITS SUMMARY WILL BE GIVEN IN THE NEXT REPORT. TABULATION OF FAMILY PLANNING USERS AND CHILD IMMUNISATION SHOW 465 OUT OF 1050 FAMILIES PRACTICE BIRTH CONTROL - THIS PERCENTAGE (44.3) CAN BE COMPARED WITH THE 9.1 NATIONAL PERCENTAGE DISCOVERED IN PAKISTAN FERTILITY SURVEY (1985). 945 FAMILIES OUT OF 1050 (90%) HAVE IMMUNISED THEIR CHILDREN.
- B. WW PROGRAM STAFF HAS BECOME FULLY TRAINED IN DATA COLLECTION, THANKS TO THE GUIDANCE OF DR FAUZIA AND DR FARYAL AND MR ANWAR RASHID. EVERY OPPORTUNITY OF IMPROVING THEIR SKILL IS BEING AVAILIED BY SENDING THEM TO TRAINING CONFERENCES.
- C. A PROGRAM FOR IMPROVEMENT OF THE LANE WOMEN ACTIVISTS WAS ALSO STARTED THIS QUARTER. 26 ACTIVISTS WERE INVITED TO A WORKSHOP.
- D. A VIDEO FILM HAS BEEN PREPARED FOR THE WOMEN DIVISION.
- E. AN URDU NEWS BULLETIN HAS BEEN STARTED FOR WOMEN PARTICIPANTS.

2. HEALTH MEETINGS

	DEC 1988	MARCH 1989
NO OF CENTRES	84	84
FAMILIES ATTENDING	1897	2483
MOHALLAS	28	28

MEETINGS

	MTG	WOMEN	AVR	
1985	870	8004	9.2	
1986	966	11009	11.39	
1987	1370	18382	13.41	CENTRE ATTENDANCE
1988	1195	13643	11.41	(1-9) (10-19)
1989	296	3259	11.01	26 52

JA-MAR

TOTAL 4697 54297 11.55

4. IMMUNIZATION

	1ST	2ND	3RD	BCG	MEAS	BTR	COMP
1985	1552	710	507				
1986	1866	1276	923				
1987	1393	1027	927				
1988	871	608	453	218	232	213	150
1989	199	121	82	32	30	30	26

JA-MAR

TOTAL 5881 3742 2892 250 262 243 176

DISTRIBUTION OF FULLY IMMUNISED CHILDREN (F.I.CH)

YEAR	NO-F. I. CH	CUMULATIVE
1984	344	344
1985	495	839
1986	400	1239
1987	369	1608
1988	397	2005
1989	26	2031

JA-MAR

5. FAMILY PLANNING SUPPLIES

	CONDOMS DOZENS	ORAL.P CYCLES	FOAM	IUD	LIGA- TION	INJ
1985	520	373	19	21	26	0
1986	4201	1286	254	47	45	0
1987	5249	918	317	119	39	23
1988	10877	1106	182	158	42	31
1989	498	321	79	52	13	4
(JAN-MAR)						
CUMULATIV	21345	4004	853	397	165	58

6. DISEASE AND BIRTH REPORTS

	OCT-DEC	JAN-MAR
CENTRES	84	84
FAMILIES	1897	2483
BIRTHS REPORTED	6	9
DIARRHOEA	6	22
MEASLES	1	23
SCABIES		21
TETANUS	1	

THE SURVEY MONOGRAPH WILL CLEARLY REVEAL THE IMPACT. IN THE MEANWHILE THE CENTRES ARE BEING ORGANISED MORE STRICTLY. MONTHLY LESSON PLANS ARE BEING PREPARED. THE HEALTH TEAMS ARE GETTING SPECIAL TRAINING IN THE COLLECTION AND ANALYSIS OF DATA AND ALSO IN KITCHEN GARDENING AND THEY ARE BEING SENT REGULARLY TO TRAINING CONFERENCES AND SEMINARS.

7. FUNDS HAVE BEEN RELEASED BY NGOCC AND AKF IN ADVANCE FOR WHICH WE ARE GRATEFUL. RETURNS REQUIRED BY THEM ARE BEING SENT PUNCTUALLY. THE REVISED BUDGET FOR 1988-89 AND THE ACTUAL EXPENDITURE FOR NINE MONTHS - JUNE 1988 TO FEB 1989 IS GIVEN ON NEXT PAGE.

8. REVISED BUDGET AND ACTUAL

REV BUDGET	STAFF	ACTUAL JUN-MAR
56760	JT. DIR. DR SZK	41580
16380	LHV. 1. TAHIRA	10260
16380	LHV. 2. ASMA	11790
16380	LHV. 3. SHAGUFTA	11790
16380	LHV. 4. SAGLIFA (AK)	11790
16380	LHV3. AYSHA (AKF)	11790
16380	SO. 1. REHANA	11790
16380	SO. 2. SANOBAR	11790
16380	SO. 3. SEEMA. AKF	11790
16380	SO. 4. ANJUM. AKF	11790
16380	SO. 5. SALMA	11790
10560	FORESTER-INAM B	10560
16728	DR. 170. SHAHADAT	12114
15564	DR. 186. ABRAR	11400
15564	DR. 200WAHEEDA KF	11262
17118	INF ALLOWANCE	17118
30453	PF. MF. DAB	28744
900	MC. ALLOWANCE	900
327447	TOTAL	250048
200000	NGOCC	191626
81084	AKF	58422
48471	OPP OPERATION	46762
12000	170207. POL. OPP	9000
6000	DO --S& R-OPP	6962
12000	267273-POL-OPP	9483
6000	" " "SR (OPP)	8222
12000	2000953. POL-OPP	6339
6000	DO--S& R-OPP	2554
10516	SUPPLIES (AKF)	5492
64516	TOTAL	48052
391963	GRAND TOTAL	298100
200000	BREAK UP NGOCC	191626
91600	AKF	63914
100363	OPP	89322
391963	TOTAL	344862

EDUCATION PROJECT
QUARTERLY PROGRESS REPORT
JAN-FEB-MAR 1989

EVER SINCE THE TEACHERS COMMITTEE WAS REORGANIZED IN NOVEMBER 1989, THERE HAS BEEN CONSIDERABLE PROGRESS. FIRST OF ALL THE PARTICIPATING SCHOOLS HAVE APPLIED FOR REGISTRATION UNDER THE SOCIETIES ACT, 1960. THE REGISTERED SOCIETY WILL BE KNOWN AS THE EDUCATION PROJECT (EP), WITH 13 FOUNDING MEMBERS, 8 OF WHOM WILL CONSTITUTE THE COUNCIL FOR THE FIRST THREE YEARS. PROF KARRAR HUSAIN AND DR AKHTER HAMEED KHAN HAVE BEEN COOPTED TO THE COUNCIL AND THEY HAVE AGREED TO GIVE THEIR INTELLECTUAL AND PROFESSIONAL SUPPORT.

THE EP HELD SEVERAL MEETINGS AT THE PROJECT OFFICE TO DISCUSS FUTURE COURSE OF ACTION AND OBJECTIVES. INITIALLY IT WAS DECIDED THAT THE GROUP WILL NOT EXPAND BEYOND THE 10 PARTICIPATING SCHOOLS, SO THAT GENERAL DIRECTIONS COULD BE SET AND THE PROGRESS COULD BE CONSOLIDATED. HOWEVER, A MEETING ON 11 FEB AGREED TO LET SOME MORE SCHOOLS JOIN THE PROJECT, BUT NOT MORE THAN 20 SCHOOLS SHOULD BE ADMITTED EVERY YEAR. EACH SCHOOL WILL PAY AN ANNUAL MEMBERSHIP FEE OF RS 100/.

A BROAD OUTLINE OF ACTIVITIES AND PROGRAMMES HAS BEEN DRAWN UP. THREE WELL ATTENDED WORKSHOPS AND FIVE EXTENSION LECTURES WERE HELD DURING THIS QUARTER.

THE PROJECT DEEPLY APPRECIATES THE SUPPORT FROM MR SHAHNOOR AHMAD AND MS ZOHRA YUSUF OF SPECTRUM COMMUNICATIONS FOR DESIGNING OUR LOGO, CERTIFICATES, AND RECEIPT BOOKS AND ILLUSTRATING OUR URDU BOOK, 'JUTON KI LARAI'.

MR SHAUKAT YUSUF OF MNO COMMUNICATIONS ALONG WITH MR IMRAN IRSHAD AND MR NOOR FOR SUPPORTING US WITH TWO VIDEOS FOR TEACHERS TRAINING - 1. "THE TEACHING OF ART AND CRAFT" 2. "GOOD AND BAD TEACHING PRACTICES".

MS RUMANA HUSAIN, ADMINISTRATOR AND MS NAHEED AHMAD OF CAS JUNIOR SCHOOL FOR CONDUCTING A WORKSHOP ON THE TEACHING OF ART.

MS RUMANA HUSAIN FOR PREPARING 16 ILLUSTRATIONS FOR THE PROJECTS FIRST URDU BOOK, 'HASAN KI GALI'.

2. TEACHERS TRAINING

WORKSHOPS--- 1. ON TEACHING OF ART-22 JANUARY. 2. ON CURRICULUM REORGANIZATION - 30 JAN. 3. ON TEACHING ENGLISH LANGUAGE -30 MARCH.

EXTENSION LECTURES ---1. PROF S.M. MOGHNI (29 NOV). 2. DR PERWEEN HASAN (1 FEB). 3. PROF BIRJEES KHAN (11 FEB). 4. PROF KARRAR HUSAIN (18 FEB). 5. DR AKHTER HAMEED KHAN (28 FEB).

3. AUDIO VISUAL

A SPECIAL BOARD FOR TEACHING OF URDU AND ENGLISH HAS BEEN DESIGNED BY MR SALEEM OF AL-FAISAL SCHOOL. THE PROJECT WILL SUPPLY ONE SUCH BOARD TO EACH PARTICIPATING SCHOOL.

TWO VIDEOS ARE UNDER PREPARATION (IN URDU) 1. TEACHING ART CREATIVELY AT THE PRIMARY LEVEL 2. GOOD AND BAD TEACHING PRACTICES IN THE SCHOOL.

4. PUBLICATION

1. MR JAMAL AKHTER AND MR SAMI MUSTAFA (DIRECTOR CAS) ARE REVISING "THE TEACHERS GUIDE" FOR ITS SECOND EDITION. THE FIRST IS SOLD OUT.

2. TWO ISSUES OF AN URDU MAGAZINE "MASHAAL RAH" HAVE BEEN PUBLISHED WITH ARTICLES BY STUDENTS AND TEACHERS OF THE PROJECT SCHOOLS.

3. TWO ILLUSTRATED URDU BOOKS FOR CHILDREN ARE UNDER PREPARATION :
"JUTON KI LARAI" AND " HASAN KI GALI".

4. REPORT ON WORKSHOP ON TEACHING ART HAS BEEN PUBLISHED.

5. LIBRARY

1. 19 BOXES OF TRC BOOKS HAVE BEEN DISTRIBUTED TO SCHOOLS.

2. MORE BOOKS HAVE BEEN PURCHASED FOR SCHOOL LIBRARIES.

6. BUDGET

		ACTUAL
88-89	EDUCATION PROJECT JUN. FEB	
	STAFF	
15744	J. DR/T. TR/AKF	14994
12606	DD-OPP	13356
9996	PR. TRAINER/AKF	9996
17280	MANAGER/OPP	12240
11640	DR. YUSUF/OPP	11640
6180	INFL ALLOWANCE	6180
8567	PF. MF. OAB	9058
900	MC. ALLOWANCE	900
824	PET. ALLOWANCE	824
=====	=====	=====
83737	TOTAL	79188
-----	-----	-----
74600	HONORARIA/AKF	37462
25000	TRAINING/AKF	9538
20000	PUBLICATION/AKF	21812
20000	SCH. LIBRARIES/A	11740
30000	AUD. VIS. BANK/AK	17614
7200	VAN. PDL-OPP	4852
4000	VAN. S&R-OPP	10268
=====	=====	=====
180800	TOTAL	113286
264537	GRAND TOTAL	192474
	(OPP MAIN BUDGET)	
46440	SCH. REPAIR LOAN	94400
24000	TRAINING LOAN	16000
18000	RENT&MAINTENANC	13500
6000	ELECTRICITY & G	4500
10000	FURNITURE	2500
5000	TELEPHONE & POS	3600
=====	=====	=====
109440	TOTAL	134500
-----	-----	-----
	BREAK UP	
43737	OPP-STAFF	54198
11200	OPP-TRANSPORT	15120
109440	OPP-MAIN BUDGET	134500
-----	-----	-----
164377	OPP-TOTAL	203818
=====	=====	=====
40000	AKF-STAFF	24990
169600	AKF-OPERATION	98166
-----	-----	-----
209600	AKF-TOTAL	123156

WOMEN DIVISION TRAINING CENTRE
 QUARTERLY PROGRESS REPORT
 JAN-FEB-MAR 1989

1. MANAGERS DIARY

THE MANAGER'S DIARY, FOR JAN-FEB-MAR, WRITTEN IN URDU, CONTAINING DETAILS OF MEETINGS, VISITS AND TRAINING GROUPS, IS BEING SENT TO SECRETARY, WOMEN DIVISION, AND CO-ORDINATOR-WD, SIND.

2. MEETINGS

11 COORDINATION MEETINGS WERE HELD AS FOLLOWS :-

1. ASST CHIEF /WD/SIND -MRS NAUSHABA KHAN
2. COOPERATIVE DIRECTORATE-MS FARKHUNDA & MRS H. AKHTER (THRICE)
3. SOCIAL WELFARE OFFICER-ORANGI-MR IDREES
4. DY DIRECTOR -SOCIAL WELFARE -MS MUKHTAR JAHAN
5. PVHNA ACADEMY- (TWICE)
6. EDUCATION SUPERVISOR-MS NASREEN SHAGUFTA
7. MSO- ORANGI- MS SURREYA WAHED
8. SOCIAL WELFARE OFFICER-ORANGI-MS NARGIS

3. VISITS

ORGANISATIONS SUPPORTED BY THE WOMEN DIVISION WERE VISITED :-

1. SOCIAL WELFARE CENTRE- MODEL COLONY
2. BALDIA PROJECT - BALDIA TOWN
3. COMMUNITY CENTRE- PIB COLONY
4. WOMEN CENTRE- PIB COLONY
5. DAY CARE CENTRE - PIB COLONY

FOR DATES AND DETAILS SEE MANAGERS DIARY

4. TRAINING GROUPS

1. THREE TRAINEES FROM MARDAN
2. PUNHA TRAINEES FOR SURVEY OF SCHOOLS
3. MEDICAL SOCIAL WELFARE OFFICER-ORANGI-(TRAINING WOMEN COOPERATIVES
4. PUNHA TRAINEES- COOPERATIVE ORGANISATION
5. PUNHA TRAINEES-FAMILY ENTERPRISE PROGRAM
6. MS NASREEN FROM LAHORE- OPP PROGRAMS

5. THE FIRST WOMEN CONSUMER COOPERATIVE IN MUJAHID COLONY IS OPERATING PROFITABLY WITH A LOAN OF RS 30,000/. THE PROGRESS OF FAMILY ENTERPRISES MAY BE READ IN SECTION 6 OF THIS REPORT.

6. REVISED BUDGET ('88-89) AND ACTUAL EXPENDITURE (JUNE-FEB-89)

REV BUDGET	W. DIV. TR. CENTRE STAFF	ACTUAL JUNE-FEB
36000	CONSULTANT. DR MU	27000
32250	MANAGER. SHAHIDA	23625
27450	RES OFF. PERVEZ	20100
18840	TR. OFFICER. ISHRT	13020
6000	TRANSLATOR. AHAMI	3575
15564	DRIVER. DAWOOD	11262
7836	INF ALLOWANCE	7836
12021	MF. PF. OAB	9471
150	MC. ALLOWANCE	150
156111	TOTAL STAFF	116039
	OPERATION	
15000	POL-244153	12180
6000	" " " -S&R	6030
5000	EQUIPMENT	575
5000	BOOKS	2000
9250	FURNITURE	6604
10000	PRINTING&STATION	8350
10000	HOSTEL	13313
13639	CONTINGENCIES	6491
20000	DEPRECIATION	0
93889	TOTAL OPERATION	55543
250000	GRAND TOTAL	171582
	WOM. DIV. GRANTS	
27400	TR. STIPENDS	27400
10400	SEMINAR	10400
37800		37800

MANY VISITS HAD TO BE MADE TO THE COORDINATORS OFFICE FOR RELEASE OF FUNDS.

AT LAST SANCTIONS HAVE BEEN RECEIVED FOR TWO INSTALMENTS, BUT CHECKS HAVE NOT YET BEEN COLLECTED.

PROPOSAL FOR NEXT YEARS GRANT HAS BEEN SUBMITTED ON THE PRESCRIBED FORM TO THE OFFICE OF COORDINATOR -WD- PLANNING DEPARTMENT- GOVT OF SIND.

ECONOMIC PROGRAM
QUARTERLY PROGRESS REPORT
JAN-FEB-MAR-1989

1. LOANS & RECOVERIES

MONTH	FAM. ENTERPRIS		OTHER LOANS			NBP LOANS		
	NO/L	AMOUNT	REPAID	NO	AMOUNT	REPAID	AMOUNT	REPAID
SEP-87	5	117000		40	979642	11100		
OCT-87	7	94300	650			9500		
NOV-87	1	7200	2280			18500		
DEC-87	4	38000	6775			18200		
JAN-88	14	167375	10125			21830	274315	
FEB-88	6	94000	15862	5	12000	17505	114040	
MAR-88	31	297900	33837	2	150000	18905	430991	275751
APR-88	38	357700	27760	14	101375	34145	465940	836175
MAY-88	1	2000	56772	1	35000	16270	37000	99578
JUN-88	1	10000	56790			29489	310000	184623
JUL-88	1	5000	49676			53984	5000	94441
AUG-88	1	1200	49352			19200	2970	70571
SEP-88	5	59000	65489			51092	155200	157981
OCT-88	3	38600	36625			17402	38600	101455
NOV-88	14	158650	53790			26270	158650	75360
DEC-88	14	179600	81495	2	2700	23034	182300	89010
JAN-89	13	146000	102099	10	99525	39497	299875	516107
FEB-89	4	77500	56940	2	18100	26167	122610	81997
MAR-89	30	367900	72625	5	60160	24422	422204	220358
	193	2218925	778942	81	1458502	476512	3019695	2803407

BALANCE -MAR-1989

EC-PROG	FAM. ENT	OTHERS	TOTAL
LOAN	2218925	1458502	3677427
RECOVERY	778942	476512	1255454
BALANCE	1439983	981990	2421973

NAT. BANK

LOAN	3019695
REPAID	2803407
BALANCE	216288

EQUITY EP LOANS -NBP LOAN BALANCE 2205685

THE LOAN PROGRAM IS PROCEEDING SATISFACTORILY. 193 UNITS HAVE BEEN ENROLLED SEVERAL GROUPS ARE EMERGING - THELEWALAS, BENARSI WEAVERS, SHOEMAKERS, AND SCHOOLS - WHO ARE BEING EDUCATED TO FORM COOPERATIVE SOCIETIES. CLOSE SUPERVISION IS BEING MAINTAINED AND THE RECORD OF REPAYMENT IS SCRUTINISED CAREFULLY EVERY MONTH.

2. RECEIPTS & EXPENDITURES-OPP TRUST - ECONOMIC PROGRAM

BUDGET	RECEIPTS	JUN. FEB
250000	FBC. CAP. GRANT	50000
120000	SWISS DEV CORP	120000
150000	FBC. REV GRANT	150000
40000	CEBEMO	40000
2099674	LOAN-NBP	2777679
	DONATIONS	
300000	IRSHAD BESUM	50000
80000	SWISS DEV CORP	80000
40000	CEBEMO (MACHINES)	71925
	RECOVERIES	
89700	SCH. REPAIR	92450
10150	SCH. TRAINING	7500
77115	MOTOR CYCLES	70032
118700	THALLAS	96300
70000	WWC. MACHINES	71175
70000	" " " " NEW	48520
23060	WWC ADVANCE	27395
35000	WWC ADV. LOAN	35500
1034601	ECG. PROJECTS	706367
4608000	GRAND TOTAL	4494843

BUDGET	ORANGI TRUST EXPENDITURE FAMILY ENTERPRISE	ACTUAL JUN. MAR	BUDGET	ORANGI TRUST EXPENDITURE WOMEN WORK C	ACTUAL JUN-MAR
40500	DIR. F. HUDA	29250	1800	COORDINATOR	900
30570	MANAGER/H. ARAIN	21975	27600	MANAGER-HUDA	19800
27750	ASST. MAN. ASHFA	17350	18210	AS. MN. ASIF	12640
	ASST. MAN. HANIF	1118	18138	AS. MN. WASEEM	12240
	ASST. MAN. IKRAM	1273	15480	DR. 872	11202
12720	ADCT-GAMINA	9960	16116	DR. 968	11814
10762	PF. MF. OAB	9144	9370	PF. MF. OAB	9193
6494	INF ALLOWANCE	6494	5480	INF. ALLOW	5412
2550	MC. ALLOWANCE	2550	2700	MC. ALLOW	2700
1502	PET. ALLOWANCE	1502	3106	PET. ALLOW	3106
8000	AUDIT FEE	300	2119	POL. 968	2119
6000	PRINTING	6050	583	S&R. 968	583
13152	OTHERS	3000	3924	POL868	3924
			5549	S&R. 868	5549
160000	TOTAL	109966	27825	CONTINGENCY	19642
250000	FBC-CAP EXPENDIT		40000	MACH-CEB	19525
2000000	EC. PROJ/LOANS	1851025			
	OTHER LOANS	1398342	198000		140349
2000000	NP REPAYMENT	2619574			
4410000	GRAND TOTAL	5978907			

WOMEN WORK CENTRES
QUARTERLY PROGRESS REPORT
JAN-FEB-MAR-1989

1. MONTHLY DISTRIBUTION OF WAGES-1984-89

MONTH	YEAR-84	YEAR-85	YEAR-86	YEAR-87	YEAR-88	YEAR-89
JANUARY		9491	70241	74421	148380	210000
FEBRUARY		6560	38056	86319	217275	225000
MARCH	2736	12902	86638	87247	134544	244800
APRIL	3845	23147	138323	152395	132600	
MAY	2977	41845	90925	124039	121700	
JUNE	2172	33946	84271	119472	65500	
JULY	3864	37025	76377	153159	52467	
AUGUST	5109	33735	97949	130270	64306	
SEPTEMBER	2969	40437	153741	144883	87230	
OCTOBER	5646	46463	115709	206294	105500	
NOVEMBER	5578	75046	60226	201522	143500	
DECEMBER	5719	61283	45859	123750	151110	
TOTAL	40615	421880	1058315	1603771	1424112	679800
CUMULATIV	40615	462495	1520810	3124581	4548693	5228493

2. WW CENTRES & WAGES 1984-89

CENTRE	START	1989				CUMUL
		JAN	FEB	MAR	JA. MA	
1. SEC. 5/ZAHIDA	MAR. 84	20000	21000	26000	67000	594918
2. MUJ. COL/ATIA	JUL. 84	25000	22500	30000	77500	567636
3. BNGR/I. FATMA	SEP. 84	4000	0	3000	7000	181542
4. MUJ. COL/SUHAIL	JAN/85	22000	17000	1800	40800	885441
5. BEN. COL/GHANI	APR. 85	45000	35000	10000	90000	634923
6. HANFAED/RAMZAN	DEC. 85	20000	15000	0	35000	686568
9. ALSADAF/HANIF	AUG. 86	15000	32000	36000	83000	401281
10. SEC. 11/HUDA	OCT. 86	50000	70000	60000	180000	764786
12. SEC. 14/YUSUF	DEC. 86	9000	12500	18000	39500	225952
13. SE. 11/ZSARWR1	APR. 88			2000	2000	4120
14. SE. 10/NASIM	DEC. 88			5000	5000	5110
15. SE. 1/A/SHAHAB	FEB/89			33000	33000	33000
16. SADAF/HAIDER	FEB-89			20000	20000	20000
DEFUNCT /CENTERS '84. '87					0	223216
TOTAL		210000	225000	244800	679800	5228493

4 NEW CENTRES ARE GETTING ESTABLISHED. THESE CENTRES HAVE REQUIRED VERY LITTLE ASSISTANCE EXCEPT LOANS (UNLIKE THE OLD CENTRES).

3. WORK CATEGORIES-WORKERS & WAGES

1989	CUT- TER	JU- KI	OVER- LOCK	STIT- CHER	PACK- ER	DROP ER	HEL- PER	TOTAL	WAGES RS	AVER- AGE
JAN/89	20	30	17	716	77	130	45	1035	210000	202.89
FEB/89	21	26	19	660	67	103	46	942	225000	238.85
MAR/89	23	28	20	696	49	108	56	980	244800	249.79
APR/89										
MAY/89										
JUN/89										
JUL/89										
AUG/89										
SEP/89										
OCT/89										
NOV/89										
DEC/89										
TOTAL	64	84	56	2072	193	341	147	2957	679800	229.89
1988	142	285	86	5510	421	788	478	7710	1424112	184.70

4. COMMENTS

1. THE CENTRES HAVE NOW RECOVERED FROM THE EFFECTS OF RIOTS AND CURFEWS AND SUSPENSION OF SHIPMENTS. BUT ANOTHER CRISIS IS EXPECTED ON ACCOUNT OF AN INCREASED TAX OF RS 37 PER KILOGRAM ON YARN.

2. THEY ARE WORKING FOR FIVE EXPORTERS FOR STITCHING OF DUSTERS, APRONS, KITCHEN TOWELS, SHOPPING BAGS, AND BED SHEETS. ORDERS ARE AVAILABLE.

3. 4 NEW CENTRES ARE GETTING ESTABLISHED WITH LITTLE ASSISTANCE.

4. FROM 1ST DECEMBER ALL TRANSPORTATION COST IS PAID BY THE CENTRES, EXCEPT THE SALARY OF TWO DRIVERS.

5. REGULAR MEETINGS ARE BEING HELD OF THE MANAGING COMMITTEE CONSISTING OF THE CENTRAL STAFF AND THE CENTRE ORGANISERS.

6. THE REGISTRATION OF THE WORK CENTRES AS A COOPERATIVE SOCIETY IS BEING DISCUSSED AND MAY BE FINALISED IN THE NEAR FUTURE.

7. ORGANISATION OF STITCHERS OF THE WORK CENTRES AS CONSUMER COOPERATIVE SOCIETIES IS ALSO BEING PROMOTED. THE FIRST SUCH SOCIETY HAS ALREADY BEEN REGISTERED AND IS OPERATING SUCCESSFULLY AND PROFITABLY IN MUJAHID COLONY.

8. EMERGENCE OF WOMEN MANAGERS AND ENTREPRENEURS IS THE MOST REWARDING ASPECT OF WOMEN WORK CENTRES PROGRAM