

Ministry of Education and Sports

*How the Ministry is engaging with NDP III,
on-going activities, Plans, what is working,
what is not working, next steps*

Outline

1. Engagement with the NDP III
2. On-going activities
3. Plans
4. What is working
5. What is not working
6. Next steps

1. Engagement with NDP III

- ❑ The Third National Development Plan (NDP III) adopted a Program Approach to planning and budgeting comprising of 18 programs.
- ❑ The programme approach has had implications to the planning, budgeting, coordination and implementation frameworks in the Country.
- ❑ The Ministry of Education and Sports falls under the Human Capital Development Program, together with the MoGLSD, MoH and MWE. MoES is the program lead.

Engagement with NDP III cont'd

- The Hon. Minister of Education and Sports is the Political Lead of the Programme. The Minister is responsible for providing policy guidance and holding the technical leadership accountable for implementation of the Programme.
- MoES, as Lead Entity, is the Programme Working Group (PWG) Secretariat and organizes the Programme Working Group meetings. The PWGs are expected to determine and/or ratify priority activities, targets and resource allocations on an annual basis, M&E and Reviews.

Engagement with NDP III cont'd

- The Program Budget Framework Papers (PBFs) are approved by the Ministers under the HCD Program, under the leadership of the Hon Minister of Education and Sports as the Lead Minister for HCDP.

2. On-going activities

- ❑ Finalization of the budget for FY 2021/22. The Program BFP and the Ministerial Policy Statements have already been laid before Parliament.
- ❑ Finalization of the HCD Program Implementation Action Plan (PIAP).
- ❑ Preparation/finalization of Vote level Strategic Plans 2020-2025 under the HCDP.
- ❑ Dialogue with OPM on constituting the Program WG Secretariat.
- ❑ Sensitization of stakeholders on NDP III.

3. Plans

- ❑ The HCD PIAP is being finalized and is to be shared with stakeholders upon approval.
- ❑ Vote level Strategic Plans also being prepared and to be shared with stakeholders after approval by NPA
- ❑ WASH interventions already stated in the PIAP. To be unpacked further in Vote level Strategic Plans.
- ❑ Participating in the alignment of the budgeting and financing systems to Program approach.
- ❑ Setting up a fully fledged Program Secretariat.

4. What has worked

The Program Approach has led to:

- ❑ Increased coordination
- ❑ Increased harmonization
- ❑ Increased sequencing of activities
- ❑ Reduction in duplication and redundancy
- ❑ Aligning MDAs functions to the right programs.

5. What has not worked

- ❑ Has not yet solved the silo approach since different Votes can still plan and budget separately.
- ❑ The concept of Program Approach is yet to be appreciated by many stakeholders.
- ❑ Still unclear how well to involve Development Partners and other non gov't actors in the Planning and implementation of activities.
- ❑ There is a challenge of shifting from Sector approach to Program approach in different arms of gov't.
- ❑ The MTEF is still provided by vote and not by programs.

6. Way forward

- ❑ Work with NPA to finalize the PIAP and disseminate to stakeholders.
- ❑ Finalize Vote Strategic Plans under the HCDP and disseminate to stakeholders.
- ❑ Liaise with OPM to establish a full fledged PWG Secretariat to increase coordination.
- ❑ Conduct Program Reviews to assess performance of the HCD Program.
- ❑ Continue sensitizing stakeholders on the NDP III.
- ❑ Devise means to capture the plans and contribution of other actors (EDPs, CBOs, NGOs and private sector) to NDP III.

THANK YOU